

ORDINANCE NO. 27-17

By: Deneese Owen:

An ordinance to appropriate \$25,500 from Recreation Fund to pay for Professional Expenses in the Recreation Programs Department (05-520).

Whereas, the professional expenses in the Recreation Programs Department (05-520) are used to pay program instructors and are directly tied to program revenue; and

Whereas, programs are designed to have a 133% recovery on instructor fees, so an increase in appropriations to professional expenses in the Recreation Programs Department (05-520) correlates to an increase in program revenue; and

Whereas, recreation fund revenue is currently projected to be up \$30,000 above initial 2017 budget projections;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY

Section 1. That \$25,500 is hereby appropriated from the Recreation Fund to pay Professional Expenses in the Recreation Programs Department (05-520).

Section 2. That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.

Passed: Oct 24, 2017


President of Council

Attest: Ben Kessler
Clerk of Council

Approved: October 24, 2017


Ben Kessler, Mayor

First Reading: 9/26/17
Second Reading: 10/17/17
Third Reading: 10/24/17