

AMENDED ORDINANCE NO. 89-06

By: Matthew Lampke:

An ordinance authorizing appropriations for the calendar year beginning January 1, 2007

Section 1. That the appropriations set forth in this ordinance are authorized and approved for calendar year 2007.

ACCOUNT	TITLE	2007 APPROPRIATION
MAYOR'S OFFICE		
0110051010	SALARY & WAGES	138,812.00
0110051011	SPECIAL EVENTS OVERTIME	12,000.00
0110051110	CAR ALLOWANCE	3,000.00
0110051120	TRAVEL/MEETINGS	2,000.00
0110051121	MEETING MEALS /REFRESHMENTS	1,000.00
0110051180	NEWSLETTER	2,000.00
0110051190	TRAFFIC AND SAFETY STUDIES	8,000.00
0110051270	EMPLOYEE AWARDS	300.00
0110051310	OFFICE SUPPLIES	2,250.00
0110051320	OPERATING EXPENSES	5,000.00
0110051321	COOKOUTS-SPEC. ACTIVITIES	9,000.00
0110051440	FURNITURE AND FIXTURES	1,000.00
	TOTAL	184,362.00
AUDITOR'S OFFICE		
0111051010	SALARY AND WAGES	141,342.44
0111051040	GATES MCDONALD	10,000.00
0111051110	CAR ALLOWANCE	1,380.00
0111051141	SOFTWARE	
0111051180	PRINTING	3,000.00
0111051190	CONTRACTS	
0111051191	INVESTMENT MANAGEMENT	10,000.00
0111051192	BANK FEES	2,000.00
0111051200	TRAINING	2,000.00
0111051250	ACCOUNTING FEES	11,000.00
0111051251	AUDIT FEES	19,500.00
0111051252	GASB 34	-
0111051280	INCOME TAX COLLECTION	156,477.60
0111051281	PROP TAX COLLECTION FEES	20,000.00
0111051282	CURTAIN CONTRACT ORD 33-06	-
0111051310	OFFICE SUPPLIES	1,000.00
0111051311	POSTAGE	11,000.00
0111051320	OPERATING EXPENSES	2,900.00
0111051440	FURNITURE AND FIXTURES	
	TOTAL	391,600.04

ATTORNEY'S OFFICE

0112051010	RETAINER	48,534.72
0112051170	LEGAL ADVERTISING	
0112051190	FRANKLIN CO. MUNICIPAL COURT	6,000.00
0112051270	LITIGATION/SPECIAL PROJECTS	30,000.00
0112051271	REVISE ZONNG CODE	
0112051272	SPECIAL COUNCEL FOR ZONING	
	TOTAL	84,534.72

CIVIL SERVICE/HUMAN RESOURCE

0113051190	SPECIAL COUNSEL	50,000.00
0113051191	HUMAN RESOURCE MANAGEMENT	30,000.00
0113051320	OPERATING EXPENSES	47,000.00
	TOTAL	127,000.00

CITY COUNCIL

0115051011	SECRETARIAL OVERTIME	6,978.40
0115051020	COUNCIL COMPENSATION	31,800.00
0115051070	COUNCIL HEALTH INSURANCE	12,720.00
0115051191	ORDINANCE CODIFICATION	5,000.00
0115051192	CHARTER REVIEW EXP	
0115051320	OPERATING EXPENSES	3,000.00
0115051321	MEETING REFRESHMENTS	500.00
	TOTAL	59,998.40

MAYOR'S COURT

0116051010	SALARY & WAGES	52,149.74
0116051011	MAGISTRATE	10,500.00
0116051190	COLS. CTY ATTORNEY	20,000.00
0116051191	CREDIT BUREAU	
0116051192	FR/CO.PUB. DEFENDER COMMISSION	800.00
0116051193	LEGAL FEES	50,000.00
0116051230	PRISONER SUSTENANCE	12,000.00
0116051260	WITNESS FEES	
0116051261	REFUNDS	500.00
0116051310	OFFICE SUPPLIES	2,800.00
0116051321	MAYOR'S COURT CLERK TRAINING	1,000.00
	TOTAL	149,749.74

DEVELOPMENT DEPARTMENT

0117051010	SALARIES & WAGES	70,668.00
0117051110	CAR ALLOWANCE	1,380.00
0117051120	TRAVEL MEETING	3,000.00
0117051121	MEETING MEALS AND REFRESHMENTS	500.00
0117051122	MEMBERSHIPS	1,000.00
0117051180	PRINTING	7,500.00
0117051190	CONTRACTS	30,000.00
0117051191	PUMP HOUSE PARK CONTRACT	
0117051192	MAIN STREET REDEVELOPMENT COMM.	
0117051193	PLANNING COMMISSION	
0117051310	OFFICE SUPPLIES	1,000.00
0117051320	OPERATING EXPENSES	2,000.00
0117051321	DEVELOPMENT PROGRAMS	35,000.00
0117051322	TRAINING	1,000.00
0117051331	POSTAGE	
	TOTAL	153,048.00

INFORMATION SYSTEMS

0118051010	SALARIES AND WAGES	139,604.00
0118051011	OVERTIME	1,000.00
0118051012	PART TIME EMPLOYEES	2,000.00
0118051110	CAR ALLOWANCE	1,380.00
0118051120	TRAVEL/MEETINGS	1,000.00
0118051132	TELECOMMUNICATIONS	66,600.00
0118051140	SOFTWARE/HARDWARE	102,000.00
0118051141	SOFTWARE LICENSE MAINTENANCE	54,000.00
0118051150	COPIERS	27,800.00
0118051190	PROFESSIONAL CONTRACTS	41,456.00
0118051191	TECHNOLOGY COMMISSION	1,000.00
0118051310	OFFICE SUPPLIES	1,000.00
0118051311	CONSUMABLES	10,000.00
0118051320	OPERATING EXPENSES	2,500.00
0118051321	TRAINING	20,000.00
0118051322	SMALL TOOLS	1,000.00
0118051440	CAPITAL OUTLAY	3,000.00
	TOTAL	475,340.00

POLICE DEPARTMENT

0120051010	SALARY & WAGES	2,500,004.00
0120051011	OVERTIME	115,000.00
0120051050	UNIFORM ALLOWANCE	39,000.00
0120051090	MAINTENANCE LABOR	
0120051132	UTILITY	
0120051140	SOFTWARE/HARDWARE (COPS MORE)	
0120051190	CONTRACT LEADS	40,000.00
0120051191	CALEA/NCLEO	500.00
0120051210	TRAINING	15,000.00
0120051211	McGRUFF SAFETY PROGRAM	
0120051212	CRIME STOPPERS	
0120051213	PUBLIC SAFETY PROGRAM	
0120051214	LAW ENFORCEMENT BLOCK	
0120051240	TOWING	5,000.00
0120051310	OFFICE SUPPLIES	5,000.00
0120051311	POSTAGE	-
0120051320	OPERATING EXPENSES	30,000.00
0120051321	ANIMAL CONTROL EXPENSES	1,500.00
0120051322	RESTITUTION FROM JUVENILES	
0120051330	REPAIR/MAINT. SUPPLIES	16,000.00
0120051331	VEHICLE MAINTENANCE	20,000.00
0120051360	FUEL	40,000.00
0120051440	CAPITAL OUTLAY	
0120051441	RADIOS FROM USASI ORD 61-04	
0120051442	URBAN AREA SECURITY INITIATIVE ORD 61-04	
	TOTAL	2,827,004.00

FIRE CONTRACT

1,485,252.92

EMERGENCY AND DISASTER

0125551190	CONTRACT (DISASTER RELIEF)	10,000.00
0125551191	WARNING SYSTEM	

0125551320	E.O.C. OPERATING EXP	1,000.00
	TOTAL	11,000.00

SERVICE DEPARTMENT

0130051010	SALARIES AND WAGES	176,545.00
0130051110	CAR ALLOWANCE	1,380.00
0130051120	TRAVEL/MEETINGS	
0130051121	MEATING MEALS/REFRESHMENTS	500.00
0130051170	ADVERTISING	2,000.00
0130051180	PRINTING	200.00
0130051191	GAS AND ELECTRIC AGGREGATION CONTRACT	
0130051192	GAS AND ELECT DEREG ORD 53-03	
0130051310	OFFICE SUPPLIES	400.00
0130051311	POSTAGE	800.00
0130051320	OPERATING EXPENSES	1,000.00
0130051321	SEMINAR/TRAINING	3,000.00
0130051340	COMM SERVICE SUPPLY	
0130051441	CITY ENTRANCE PROJECTS	126,500.00
	TOTAL	312,325.00

CITY HALL

0131051010	SALARY & WAGES	70,030.75
0131051011	OVERTIME	500.00
0131051131	UTILITIES (ELECTRIC)	26,000.00
0131051133	UTILITIES (GAS)	30,000.00
0131051140	REPAIRS/MAINT. SERVICE	4,000.00
0131051150	RENTALS	
0131051190	RECORDS RETENTION CONTRACT	
0131051310	OFFICE SUPPLIES	9,000.00
0131051320	OPERATING EXP	14,500.00
0131051321	CITY HALL COFFEE/REFRESHMENTS	5,000.00
0131051330	REPAIR/MAINT. SUPPLIES	8,000.00
	TOTAL	167,030.75

GARAGE

0132051010	SALARY & WAGES	159,739.00
0132051011	OVERTIME	6,000.00
0132051012	SEASONALS	11,000.00
0132051140	REPAIR/MAINT. SERVICE	3,500.00
0132051145	GARAGE RENTAL	8,400.00
0132051320	OPERATING EXPENSES	5,000.00
0132051325	GAS TANK ASSURANCE	2,000.00
0132051330	REPAIR/MAINT. SUPPLIES	5,000.00
0132051340	SMALL TOOLS/EQUIPMENT	1,000.00
0132051360	FUEL	2,000.00
	TOTAL	203,639.00

PARKS AND FORESTRY

0133051010	SALARY & WAGES	151,869.67
0133051011	OVERTIME	5,000.00
0133051012	SEASONALS	15,000.00
0133051050	UNIFORM ALLOWANCE	350.00
0133051190	TREE CONSULTING	1,000.00
0133051191	TURF MAINTENANCE	174,000.00
0133051320	OPERATING EXPENSES	10,000.00

0133051321	SCHNEIDER PARK IMP.	
0133051322	MAIN ST TREE WATERING	
0133051330	REPAIR/MAINT. SUPPLIES	4,000.00
0133051331	VEHICLE REPAIRS & MAINTENANCE	5,000.00
0133051340	SMALL TOOLS/EQUIPMENT	5,000.00
0133051360	FUEL	5,000.00
0133051370	TREES/LANDSCAPING	15,000.00
	TOTAL	391,219.67

STREET LIGHTING

0134051010	SALARY & WAGES	49,930.00
0134051011	OVERTIME	1,500.00
0134051130	UTILITY	67,150.00
0134051330	REPAIR/MAINT SUPPLIES	40,000.00
	TOTAL	158,580.00

BILDING DEPARTMENT

0135051010	SALARY & WAGES	257,703.00
0135051011	OVERTIME	5,000.00
0135051110	CAR ALLOWANCE	2,400.00
0135051120	TRAVEL & MEETINGS	2,000.00
0135051141	ABATEMENT SERVICES	2,000.00
0135051180	PRINTING	2,000.00
0135051190	CONTRACT-PROFESSIONAL	276,000.00
0135051310	OFFICE SUPPLIES	1,000.00
0135051320	OPERATING EXPENSES	2,000.00
0135051330	REPAIR/MAINTENANCE	200.00
0135051360	FUEL	1,080.00
0135051440	CAPITAL OUTLAY/FURNITURE & FIXTURES	10,000.00
	TOTAL	561,383.00

HEALTH DEPARTMENT

0140051010	SALARY & WAGES	21,632.00
0140051190	CONTRACT	30,000.00
0140051191	DISTRICT ADVISORY COUNCIL	5,000.00
0140051192	LIFECARE ALLIANCE	6,000.00
0140051320	OPERATING EXPENSES	4,000.00
	TOTAL	66,632.00

HERITAGE/GSO

0142051190	HERITAGE DAY HEALTH CENTERS	4,000.00
0142051270	GSO	12,000.00
	TOTAL	16,000.00

JEFFREY MANSION

0154051010	SALARY & WAGES	37,897.36
0154051011	OVERTIME	21,216.00
0154051050	UNIFORM ALLOWANCE	300.00
0154051131	UTILITIES (ELECTRIC)	21,500.00
0154051133	UTILITIES (GAS)	18,900.00
0154051190	CONTRACTS	21,000.00
0154051191	JEFFREY PARK MASTER PLAN	6,000.00
0154051320	OPERATING EXPENSES	60,000.00
0154051330	REPAIR/MAINT. SUPPLIES	12,100.00
0154051331	LEAD PAINT REPAIR	50,000.00

0154051332	FIRE SUPPRESSION AND LIFE SAFETY	5,000.00
0154051440	EQUIPMENT	
	TOTAL	253,913.36

JEFFREY PARK

0157051010	SALARY AND WAGES	45,846.86
0157051011	OVERTIME	20,800.00
0157051012	JEFFREY PARK SEASONALS	12,000.00
0157051050	UNIFORM ALLOWANCE	350.00
0157051131	UTILITIES (ELECTRIC)	4,150.00
0157051133	UTILITIES (GAS)	1,500.00
0157051190	CONTRACTS	2,000.00
0157051320	OPERATING EXPENSES	26,875.00
0157051330	REPAIR & MAINTENANCE SUPPLIES	6,000.00
0157051350	ATHLETIC FIELD MAINTENANCE	17,875.00
0157051370	LANDSCAPING	8,000.00
0157051440	EQUIPMENT	
0157051441	REPAIR RETAINING WALL	
0157051442	CLIFTON HOUSE REPAIRS	
	TOTAL	145,396.86

BOARDS AND COMMISSIONS

0160051011	COMISSIONS CLERICAL OVERTIME	11,440.00
0160051190	TREE COMMISSION	15,000.00
0160051191	MAIN STREET REDEVELOPMENT	
0160051192	BZA	6,000.00
0160051193	PLANNING COMMISSION	2,000.00
0160051194	TECHNOLOGY COMMISSION	
0160051320	OPERATING	
	TOTAL	34,440.00

MISC. AND EMPLOYEE

0195051030	P.E.R.S.	317,211.00
0195051040	PRE-EMP MEDICAL	200.00
0195051041	WORKERS COMPENSATION	102,918.56
0195051042	DRUG TESTING	
0195051050	UNIFORM ALLOWANCE	14,000.00
0195051070	HEALTH INSURANCE	511,153.02
0195051071	DENTAL	62,284.00
0195051072	VISION	17,132.85
0195051073	LIFE	5,562.90
0195051074	HEP. B VAC	1,000.00
0195051160	INSURANCE (CITY)	148,500.00
0195051161	INSURABLE DAMAGES	30,000.00
0195051270	MEMBERSHIPS	6,000.00
0195051271	TELECOM STRATEGY	
0195051272	MAIN ST REDEV	
0195051273	STREET BANNERS	2,500.00
0195051274	MORPC MEMBERSHIP	6,000.00
0195051275	MORPC ADMIN OF N. CASSADY	
0195051275	BROAD ST CONDUIT	
0195051276	HORNE & KING	
0195051277	SNOW PLOW	
0195051278	FRIENDS OF ALUM CREEK	
0195051300	OMNIBUS TRANSPORTATION ACT '91	1,500.00

0195051301	ADA	1,000.00
0195051400	TUITION REIMBURSEMENT	15,000.00
0195051760	O.B.E.S.	3,500.00
0195051770	MEDICARE	58,191.43
	TOTAL	1,303,653.76

TRANSFERS AND LOANS

0196051610	OPERATING TRANSFERS OUT	1,084,560.00
0196051611	LOANS TO OTHER FUNDS	
	TOTAL	1,084,560.00

TOTAL GENERAL FUND	10,647,663.22
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STATE HIGHWAY FUND

0237551011	OVERTIME	5,000.00
0237551320	OPERATING EXPENSES	25,000.00
0296051610	OPERATING TRANSFERS	
	TOATL	30,000.00

STREET MAINTENANCE FUND

0338051010	SALARY & WAGES	316,133.52
0338051011	OVERTIME	6,000.00
0338051012	SEASONALS	22,500.00
0338051030	PERS	78,785.02
0338051070	HEALTH INSURANCE	64,341.97
0338051071	DENTAL	6,813.45
0338051072	VISION	2,230.20
0338051073	LIFE INSURANCE	714.42
0338051190	CONTRACT/PROFESSIONAL	10,000.00
0338051191	LICENSE PLATE AUDIT	5,000.00
0338051192	SIDEWALK CONTRACT MYERS-SCHMALENBERGER	
0338051193	MSI CONTRACT ORD 24-03	
0338051320	OPERATING EXPENSES	8,000.00
0338051330	REPAIR/MAINT. SUPPLIES	80,000.00
0338051331	VEHICLE REPAIRS	15,000.00
0338051360	FUEL	40,000.00
0338051380	SIGNS & MARKS	13,000.00
		668,518.58

0338551010	SALARY & WAGES	24,375.98
0338551330	REPAIR/MAINT SUPPLIES	2,500.00
		26,875.98

0338651190	CONTRACT (CURRENT)	12,500.00
0338651191	CONTRACT PROFESSIONAL	5,000.00
0338651330	REPAIR/MAINT.SUPPLIES	7,000.00
0338651331	TRAFFIC MONITORING MAINTENANCE	6,000.00
		30,500.00

0338751190	CURB REPLACEMENT	7,000.00
0338751320	OPERATING EXPENSES	12,000.00
0338751321	WEED CONTROL	6,000.00
0338751330	REPAIR/MAINT. SUPPLIES	1,000.00
0396051610	OPERATING TRANSFERS	
		26,000.00

TOTAL STREET MAINTENANCE FUND

751,894.56

RECREATION FUND

0551051010	SALARY & WAGES	241,712.00
0551051011	OVERTIME	5,000.00
0551051030	PERS	67,289.00
0551051070	HEALTH INSURANCE	28,135.00
0551051071	DENTAL	5,060.00
0551051072	VISION	1,430.00
0551051073	LIFE INSURANCE	477.00
0551051110	CAR ALLOWANCE	2,760.00
0551051121	MEATING MEALS AND REFRESHMENTS	500.00
0551051140	COMPUTER TRAINING	
0551051310	OFFICE SUPPLIES	2,111.00
0551051320	OPERATING EXPENSES	11,300.00
0551051321	BROCHURE	19,700.00
		385,474.00
0552051010	SALARY & WAGES	51,050.00
0552051011	RENTALS OVERTIME	12,000.00
0552051190	EMPLOYMENT CONTRACT	46,740.00
0552051260	REFUNDS	5,000.00
0552051320	OPERATING EXPENSES	44,000.00
0552051321	SPECIAL ACTIVITY SUPPLIES	19,000.00
0552051322	GIRLS TRAVEL.BB TEAM DONATION	
0552051360	FUEL	6,000.00
0552051430	CANOPY/POOL CONCESSION AREA	
0552051710	PROGRAMMING/PROFESSIONAL SERVICES	122,000.00
0552051720	REFEREES	13,500.00
0552051730	CONCESSIONS	1,450.00
		320,740.00
0553051010	SALARY & WAGES	46,166.46
0553051011	OVERTIME	9,000.00
0553051110	CAR ALLOWANCE	1,380.00
0553051310	OFFICE SUPPLIES	1,900.00
0553051320	OPERATING EXPENSES	5,500.00
		63,946.46
0558051010	SALARIES & WAGES	82,800.00
0558051260	REFUNDS	1,000.00
0558051261	DEPOSIT REFUNDS	
0558051320	OPERATING EXPENSES	9,600.00
0558051440	TENT AND EQ	
0558051710	PROGRAMMING/PROFESSIONAL SERVICES	15,000.00
0596051610	OPERATING TRANSFERRS	
	TOTAL	
		108,400.00
	TOTAL RECREATION FUND	878,560.46
	BOND RETIREMENT FUND	
0670051510	PRINCIPAL(BONDS)	235,000.00
0670051511	PRINCIPAL(NOTES)	1,000,000.00
0670051520	INTEREST(BONDS)	179,616.00

0670051521	INTEREST(NOTES)	37,500.00
0670051522	OPWC STORM SEWER	23,725.00
0670051531	ISSUE COSTS	20,000.00
	TOTAL	1,495,841.00

WATER FUND

0936551010	SALARY & WAGES	60,847.35
0936551030	P.E.R.S.	33,933.48
0936551070	HEALTH INSURANCE	21,126.31
0936551071	DENTAL	2,933.45
0936551072	VISION	742.14
0936551073	LIFE	726.38
0936551190	WATER CONTRACT/COLUMBUS	1,242,575.00
0936551192	WATER TESTING	10,000.00
0936551193	CONSUMER CONFIDENCE	6,000.00
0936551194	HEXAGRAM MAINTENANCE	7,000.00
0936551260	REFUNDS	1,200.00
0936551310	OFFICE SUPPLIES	3,800.00
0936551320	OPERATING EXPENSES	4,500.00
0936551330	REPAIR/MAINT. SUPPLIES	
0936551440	NETWORK RELOCATION	
		1,395,384.11

0936651010	SALARY & WAGES	100,130.97
0936651011	OVERTIME	6,000.00
0936651050	UNIFORM ALLOWANCE	650.00
0936651191	PUBLIC WATER LICENSE	6,700.00
0936651192	CONTRACT PROFESSIONAL	20,000.00
0936651330	REPAIR/MAINT. SUPPLIES	6,500.00
0936651360	FUEL	1,200.00
0936651390	TAPS & METERS	10,000.00
0936651391	2000 WATER METER PROJECT	
0936651430	HYDRANTS	15,000.00
0936651440	MACHINERY & EQUIPMENT	8,000.00
0970051531	BOND ISSUE COSTS	
0936651441	WATER SYSTEM IMPROVEMENTS	180,000.00
0996051610	OPERATING TRANSFERS OUT	98,907.00
	TOTAL	453,087.97

SEWER FUND

1036051010	SALARY & WAGES	40,464.00
1036051030	P.E.R.S.	37,554.00
1036051070	HEALTH INSURANCE	33,476.00
1036051071	DENTAL	4,523.14
1036051072	VISION	1,202.03
1036051073	LIFE	392.02
1036051190	SEWER CONTRACT/COLUMBUS	1,524,395.00
1036051191	ERU CHARGE	156,130.00
1036051310	OFFICE SUPPLIES	3,350.00
1036051320	OPERATING EXPENSES	4,500.00
1036051321	FLOOD QUESTIONNAIRE	
1036051330	REPAIR/MAINT. SUPPLIES	
1036051440	NETWORK RELOCATION	
1036051441	STREET SWEEPER FOR STORM SEWERS	

1036051443	MAIN ST PIT METER	1,805,986.19
1036751010	SALARIES AND WAGES	159,346.32
1036751011	OVERTIME	5,000.00
1036751191	PROFESSIONAL CONTRACTS	32,000.00
1036751196	POTENTIAL OEPA REQUIRED ORDERS	100,000.00
1036751290	AREA CAPACITY CHARGE	25,000.00
1036751320	OPERATING EXPENSES	4,000.00
1036751330	REPAIR/MAINTENANCE	25,000.00
1036751440	MANHOLE COVERS	10,000.00
1036751443	STORM SEWER IMPROVEMENTS	190,000.00
		550,346.32
1096051610	TRANSFERS TO DEBT SERVICE	237,475.00

TOTAL		2,593,807.51
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REFUSE FUND

1137051010	SALARIES AND WAGES	24,375.98
1131051011	OVERTIME	10,000.00
1137051012	SEASONALS	18,000.00
1137051030	OPERS	10,097.47
1137051190	CONTRACT	828,000.00
1137051192	LEAF TRANSPORTATION TO COMPOST	14,000.00
1137051310	OFFICE SUPPLIES	2,500.00
1137051320	OPERATING EXPENSES	3,000.00
1137051321	RECYCLE BINS	
1137051322	COLLECTION SUPPLIES	700.00
1137051330	REPAIR/MAINT. SUPPLIES	10,000.00
1137051360	FUEL	16,600.00
1137051440	MACHINERY/EQUIP. 5 YRS OR MORE	
1137051610	OPERATING TRANSFERS OUT	
	TOATL	937,273.45

POLICE PENSION

1222051060	POLICE PENSION	430,004.00
1222051061	ACCRUED LIABILITY	23,973.00
1222051260	REFUNDS PASS THROUGH TO PARTICIPANT	
1222051281	PROP TAX COLLECTION FEES	5,000.00
	TOTAL	458,977.00

SWIMMING POOL FUND

1455051010	SALARY & WAGES	28,600.00
1455051030	PERS	3,961.00
1455051131	UTILITIES (ELECTRIC)	13,000.00
1455051133	UTILITIES (GAS)	14,000.00
1455051140	REPAIR/MAINT. SERVICES	3,250.00
145501190	EMPLOYMENT CONTRACT	89,280.00
1455051260	REFUNDS	600.00
1455051310	OFFICE SUPPLIES	2,250.00
1455051320	OPERATING EXPENSES	85,500.00
1455051330	REPAIR/MAINT. SUPPLIES	2,500.00
1455051340	SMALL TOOLS/EQUIP.	20,500.00

1455051430	RENOVATE DECK/PAINT POOLS	
1455051440	MACHINERY AND EQUIPMENT	24,500.00
1455051441	CAPITAL OUTLAY	
1455051710	PROFESSIONALS	7,000.00
1456051010	SALARY & WAGES/CONCESSIONS	
1456051140	REPAIR/MAINT. SERVICES	5,000.00
1456051320	OPERATING EXPENSES	2,700.00
1496051610	OPERATING TRANSFERS OUT	
	TOTAL	302,641.00

MAYOR'S COURT COMPUTER FUND

3116051040	SOFTWARE/HARDWARE ORDINANCE	6,000.00
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STREET ALLEY AND SIDEWALK FUND

3438051281	PROP TAX COLLECTION FEES	10,000.00
3438051440	ROUTES 40 AND 16 ORD 4-03	
3438051441	ANNUAL STREET IMPROVEMENT PROJECT	820,000.00
3438051442	SIDEWALK REPLACEMENT	
3438051610	OPERATING TRANSFERS	
3438051611	LOAN REPAYMENT	
	TOTAL	830,000.00

Section 2. That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2006

President of Council

Attest: _____
Clerk of Council

Approved: _____, 2006

David H. Madison, Mayor

*11-28-06 Amended Ordinance
89-06 substituted @ 2nd reading
12-12-06 3rd Reading. Tabled.*