

ORDINANCE NO. 1-82

ANNUAL APPROPRIATION ORDINANCE

FOR FISCAL YEAR

Ending December 31st, 1982

CITY OF

Boxley

Passed February 9 1982

Filed February 10 1982

Franklin County Auditor

County Auditor

Deputy

THE STATE OF OHIO, FRANKLIN COUNTY, ss.

I, JOHN W. HANSECKER, Clerk of the Council of the City of

Boxley, Ohio, and in whose custody the FILES, JOURNALS AND RECORDS of said Council are required by the Laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Council, that the within Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature this 9th day of February 1982

John W. Hansecker
Clerk of Council

Boxley, Ohio

national
graphics

724 Woodrow Ave.
Columbus, Ohio
43216

ORDINANCE NO. 1-82

ANNUAL APPROPRIATION ORDINANCE

(Revised Code Sec. 5705.39)

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of BEXLEY, State of Ohio, during the fiscal year ending December 31, 1982.

Sec. 1. Be it resolved by the Council of the City of BEXLEY, State of Ohio, that to provide for the current expenses and other expenditures of the City of BEXLEY, during the fiscal year ending December 31, 1982, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)
EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)

Trans-
action
Class:

MAYOR

210 Personal Services A/C 130-1 & 2	\$ 38,000
240 Supplies and Materials A/C 130-4	\$ 500
250 Capital Outlay Furniture & Fixture	\$ 200
Other see attached	\$ 6,200
Total For Mayor	\$ 44,900

AUDITOR/DIRECTOR OF FINANCE

210 Personal Services A/C 135-1	\$ 12,000
240 Supplies and Materials A/C 135-4	\$ 2,000
250 Capital Outlay A/C 135-2	\$ 0
Other see attached	\$ 35,700
Total For Auditor/Director of Finance	\$ 49,700

TREASURER

210 Personal Services	\$ -----
240 Supplies and Materials	\$ -----
250 Capital Outlay	\$ -----
Other	\$ -----
Total For Treasurer	\$ -----

SOLICITOR/LAW DIRECTOR

210 Personal Services A/C 140-1	\$ 13,700
240 Supplies and Materials A/C 140-2	\$ 1,300
250 Capital Outlay	\$ -----
Other A/C 140-3	\$ 2,000
Total for Solicitor/Law Director	\$ 17,000

Trans-
action
Class:

CIVIL SERVICE COMMISSION

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other Misc. A/C 120-1 \$ 250
 Total For Civil Service Commission \$ 250

ELECTIONS

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other Misc. A/C 145-1 \$ 2,500
 Total For Elections \$ 2,500

MISCELLANEOUS (Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For SEE ATTACHED \$ 34,544

CITY HALL (Dept. or Office) (Sub-Program Code: 71)

210 Personal Services A/C 199-1 \$ 14,352
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other see attached \$ 49,400
 Total For \$ 63,752

(Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 Total For Executive and Administrative (Sub-Program Code: 71) \$ 912,646

Trans-
action
Class:LEGISLATIVE (Sub-Program Code: 72)
COUNCIL

210 Personal Services	A/C 110-1	\$ 700
240 Supplies and Materials	A/C 110-2	\$ 0
250 Capital Outlay		\$
Other		\$
Total For Council		\$ 700

CLERK OF COUNCIL

210 Personal Services	A/C 115-1	\$ 0
240 Supplies and Materials	A/C 115-2	\$ 0
250 Capital Outlay		\$
Other		\$
Total For Clerk of Council		\$ 0

LEGAL ADVERTISING (Dept. or Office) (Sub-Program Code: 72)

210 Personal Services		\$
240 Supplies and Materials	A/C 160-1	\$ 0
250 Capital Outlay		\$
Other		\$
Total For		\$ 0

Total For Legislative \$ 700
(Sub-Program Code: 72)

JUDICIAL (Sub-Program Code: 73)
MUNICIPAL COURT

210 Personal Services		\$
240 Supplies and Materials	A/C 165-1	\$ 100
250 Capital Outlay		\$
Other CODIFICATION	A/C 165-6	\$ 1,500
Total For Municipal Court		\$ 1,600

CLERK-MUNICIPAL COURT

210 Personal Services		\$
240 Supplies and Materials		\$
250 Capital Outlay		\$
Other		\$
Total For Clerk—Municipal Court		\$

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services		\$
240 Supplies and Materials		\$
250 Capital Outlay		\$
Other		\$
Total For		\$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Judicial
(Sub-Program Code: 73) \$ 1,600

Total For General Governmental Services
(Program Code: 70) \$ 914,946

SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)
GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)

210 Personal Services A/C 180-1 \$ 627,103
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other see attached \$ 107,200

Total For General Law Enforcement ----- \$ 734,303
(Sub-Program Code: 11)

TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Traffic Safety ----- \$-----
 (Sub-Program Code: 12)
 Sub-Total For Police Dept. ----- \$-----

FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)
(Fire Department)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other see attached \$ 355,748
 Total For Fire Prevention and Control ----- \$ 355,748
 (Sub-Program Code: 13)

Trans-
action
Class:

CIVIL DEFENSE (Sub-Program Code: 14)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Civil Defense (Sub-Program Code: 14)	\$

ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY
(Sub-Program Code: 15) (Director of Safety, etc.)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Administrative Support (Sub-Program Code: 15)	\$

(Dept. or Office) (Sub-Program Code: --)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: --)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Security of Persons and Property
(Program Code: 10) \$1,090,051PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)

210 Personal Services	A/C 195-1	\$ 2,600
240 Supplies and Materials	GSQ A/C 155-1	\$ 12,000
	A/C 155-2	0
250 Capital Outlay		\$
Other	see attached	\$ 19,750
Total For Hospital Operation & Maintenance		\$ 22,350

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

OUT-PATIENT SERVICES (Sub-Program Code: 21)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Out-Patient Services	\$

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Out-Patient Services _____ \$
(Sub-Program Code: 21)

CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Control and Prevention of Disease	\$

AIR POLLUTION CONTROL (Sub-Program Code: 22)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Water Pollution Control	\$

FOOD AND DRUG INSPECTION (Sub-Program Code: 22)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Food and Drug Inspection	\$

(Dept. or Office) (Sub-Program Code: 22)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 22)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 22)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$
Total For Control and Prevention of Disease	
(Sub-Program Code: 22)	

ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES
(Sub-Program Code: 23)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$
(Dept. or Office) (Sub-Program Code: 23)	
210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$
(Dept. or Office) (Sub-Program Code: 23)	
210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 23)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$
Total For Administrative Support	
(Sub-Program Code: 23)	

Total For Public Health Services	\$ 22,350
(Program Code: 20)	

Trans-
action
Class:**SOCIAL SERVICES (PROGRAM CODE: 30)**
CORRECTIVE INSTITUTIONS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Corrective Institutions ----- \$-----

SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Support of Prisoners ----- \$-----

TRANSPORTATION OF PRISONERS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Transportation of Prisoners ----- \$-----

(Dept. or Office) (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Corrective Institutions ----- \$-----
(Sub-Program Code: 31)

JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Job Retraining and Manpower Development ----- \$-----

VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Vocational Education and Training ----- \$-----

Trans-
action
Class:

EMPLOYMENT SERVICES (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Employment Services ----- \$-----

(Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Job Retraining and New Program Development ----- \$-----
(Sub-Program Code: 33)

ASSISTANCE TO NEEDY (Sub-Program Code: 33)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Assistance to Needy ----- \$-----

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 33)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 33)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Assistance to Needy _____ \$
(Sub-Program Code: 33)

ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Administrative Support	\$

(Dept. or Office) (Sub-Program Code: 34)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 34)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Administrative Support _____ \$
(Sub-Program Code: 34)Total For Social Services _____ \$
(Program Code: 30)

Trans-
action
Class:LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)
PARKS AND PLAYGROUNDS (Sub-Program Code: 41)

210 Personal Services A/C 150-1 & 150-2 \$ 52,664

240 Supplies and Materials \$

250 Capital Outlay \$

Other see attached \$ 23,700

Total For Parks and Playgrounds \$ 76,364

OTHER PARKS (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services A/C 199-20 & 199-21 \$ 44,799

240 Supplies and Materials \$

250 Capital Outlay \$

Other see attached \$ 13,600

Total For \$ 58,399

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

Total For Parks and Playgrounds \$ 134,763
(Sub-Program Code: 41)

RECREATION PROGRAMS (Sub-Program Code: 42)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other Transfer to Fund \$ 80,000

Total For Recreation Programs \$ 80,000

(Dept. or Office) (Sub-Program Code: 42)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 42)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 42)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Recreation Programs \$ 80,000
(Sub-Program Code: 42)

CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Cultural Facilities and Activities	\$

(Dept. or Office) (Sub-Program Code: 43)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 43)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 43)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

Total For Cultural Facilities and Activities _____ \$ _____
 (Sub-Program Code: 43)

ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES
 (Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For Administrative Support _____ \$ _____

(Dept. or Office) (Sub-Program Code: 44)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

(Dept. or Office) (Sub-Program Code: 44)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

(Dept. or Office) (Sub-Program Code: 44)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

Total For Administrative Support _____ \$ _____
 (Sub-Program Code: 44)

Total For Leisure Time Activities _____ \$ 214,763
 (Program Code: 40)

Trans-
action
Class:COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)
LAND USE PLANNING (Sub-Program Code: 51)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
Total For Land Use Planning		\$

PLANNING COMMISSION (Sub-Program Code: 51)

210	Personal Services	\$
240	Supplies and Materials A/C 125-2	\$ 0
250	Capital Outlay	\$
	Other Consulting Fee A/C 125	\$ 2,500
Total For Planning Commission		\$ 2,500

ZONING BOARD (Sub-Program Code: 51)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
Total For Zoning Board		\$

STREET LIGHTING (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services A/C 199-11	\$ 17,507
240	Supplies and Materials A/C 199-12	\$ 4,000
250	Capital Outlay	\$
	Other Contract A/C 199-10	\$ 35,000
Total For		\$ 56,507

CITY GARAGE (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services A/C 199-15 & 199-16	\$ 47,011
240	Supplies and Materials A/C 199-17 & 18	\$ 12,500
250	Capital Outlay	\$
	Other	\$
Total For		\$ 59,511

(Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
Total For		\$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 51)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$
Total For Land Use Planning (Sub-Program Code: 51)	\$ 118,518

BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)

210 Personal Services A/C 190-1	\$ 59,000
240 Supplies and Materials A/C 190-2	\$ 4,400
250 Capital Outlay	\$
Other	\$
Total For Building and Occupancy Standards	\$ 63,400

BUILDING INSPECTION (Sub-Program Code: 52)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Building Inspection	\$

BOILER INSPECTION (Sub-Program Code: 52)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Boiler Inspection	\$

ELEVATOR INSPECTION (Sub-Program Code: 52)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Elevator Inspection	\$

Trans-
action
Class:

ELECTRICAL INSPECTION (Sub-Program Code: 52):

210 Personal Services ----- \$
240 Supplies and Materials ----- \$
250 Capital Outlay ----- \$
Other ----- \$

Total For Electrical Inspection ----- \$

(Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$
240 Supplies and Materials ----- \$
250 Capital Outlay ----- \$
Other ----- \$

Total For ----- \$

(Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$
240 Supplies and Materials ----- \$
250 Capital Outlay ----- \$
Other ----- \$

Total For ----- \$

(Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$
240 Supplies and Materials ----- \$
250 Capital Outlay ----- \$
Other ----- \$

Total For ----- \$

(Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$
240 Supplies and Materials ----- \$
250 Capital Outlay ----- \$
Other ----- \$

Total For ----- \$

Total For Building and Occupancy Standards ----- \$ 63,400
(Sub-Program Code: 52)

INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)

210 Personal Services ----- \$
240 Supplies and Materials ----- \$
250 Capital Outlay ----- \$
Other ----- \$

Total For Industrial/Economic Development ----- \$

Trans-
action
Class:

WEIGHTS/MEASURES INSPECTION (Sub-Program Code: 53)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For Weights/Measures Inspection _____ \$ _____

(Dept. or Office) (Sub-Program Code: 53)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

(Dept. or Office) (Sub-Program Code: 53)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

(Dept. or Office) (Sub-Program Code: 53)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

(Dept. or Office) (Sub-Program Code: 53)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

Total For Industrial/Economic Development _____ \$ _____
 (Sub-Program Code: 53)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For Sewage Disposal _____ \$ _____

Trans-
action
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Sewer Construction	\$

MAINTENANCE OF SEWERS (Sub-Program Code: 55)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Maintenance of Sewers	\$

(Dept. or Office) (Sub-Program Code: 55)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 55)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Sewage Disposal \$
(Sub-Program Code: 55)

SOLID WASTE COLLECTION (Sub-Program Code: 56)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Solid Waste Collection	\$

SOLID WASTE DISPOSAL (Sub-Program Code: 56)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 56)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$
Total For Solid Waste Collection and Disposal	
(Sub-Program Code: 56)	

ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONMENT
(Sub-Program Code: 57)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Administrative Support	\$

(Dept. or Office) (Sub-Program Code: 57)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 57)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$
Total For Administrative Support	\$

(Sub-Program Code: 57)

Total For Community Environment \$ 181,913
(Program Code: 50)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Street Paving	\$

STREET CLEANING (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Street Cleaning	\$

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Snow and Ice Removal	\$

OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Opening, Grading, Widening, Curbing Streets	\$

STREET LIGHTING (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Street Lighting	\$

ON-STREET PARKING (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For On-Street Parking	\$

OFF-STREET PARKING (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Off-Street Parking	\$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Street Maintenance and Construction \$
(Sub-Program Code: 61)

AIR TRANSPORTATION FACILITIES (Sub-Program Code: 62)
AIRPORT OPERATION AND MAINTENANCE

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Airport Operation and Maintenance	\$

(Dept. or Office) (Sub-Program Code: 62)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Air Transportation Facilities \$
(Sub-Program Code: 62)

OTHER PORTS AND TERMINALS (Sub-Program Code: 63)
DOCKS AND WHARVES

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Docks and Wharves	\$

Trans-
action
Class:

RIVERS AND HARBORS

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Rivers and Harbors	\$

(Dept. or Office) (Sub-Program Code: 63)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 63)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 63)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$
Total For Other Ports and Terminals (Sub-Program Code: 63)	\$

MUNICIPAL TRANSIT SYSTEM (Sub-Program Code: 64)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Municipal Transit System	\$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 64)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 64)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Municipal Transit System \$
(Sub-Program Code: 64)

ADMINISTRATIVE SUPPORT FOR TRANSPORTATION FACILITIES (Sub-Program Code: 65)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Administrative Support	\$

(Dept. or Office) (Sub-Program Code: 65)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 65)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Administrative Support \$
(Sub-Program Code: 65)

Total For Transportation Facilities \$
(Program Code: 60)

Trans-
action
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of ----- \$ -----

Grand Total GENERAL FUND Appropriation ----- \$ 2,424,028

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210 Personal Services	----- \$ 50,009
240 Supplies and Materials	----- \$ 23,500
250 Capital Outlay	----- \$ -----
Other	----- \$ -----

Total For Street Paving ----- \$ 73,509

STREET REPAIRING (Sub-Program Code: 61)

210 Personal Services	----- \$ -----
240 Supplies and Materials	----- \$ 11,500
250 Capital Outlay	----- \$ -----
Other	County Project ----- \$ 27,000

Total For Street Repairing ----- \$ 38,500

STREET CLEANING (Sub-Program Code: 61)

210 Personal Services	----- \$ 14,768
240 Supplies and Materials	----- \$ 6,000
250 Capital Outlay	----- \$ -----
Other	----- \$ -----

Total For Street Cleaning ----- \$ 20,768

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210 Personal Services	----- \$ -----
240 Supplies and Materials	----- \$ -----
250 Capital Outlay	----- \$ -----
Other	----- \$ -----

Total For Snow and Ice Removal ----- \$ -----

TRAFFIC LIGHTS (Sub-Program Code: 61)

210 Personal Services	----- \$ -----
240 Supplies and Materials	----- \$ 3,000
250 Capital Outlay	----- \$ -----
Other	Current ----- \$ 7,000

Total For ----- \$ 10,000

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$
Total For Street Maintenance and Construction	\$ 142,777
(Sub-Program Code: 61)	
Total For Street Construction, Maintenance and Repair Fund	\$ 142,777
(Program Code: 60)	

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Street Paving	\$

STREET REPAIRING (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$ 15,000
250 Capital Outlay	\$
Other	\$
Total For Street Repariing	\$ 15,000

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Street Maintenance and Construction \$ 15,000

(Sub-Program Code: 61)

Total For State Highway Improvement Fund \$ 15,000
(Program Code: 60)

Trans-
action
Class:

Sec. 6. That there be appropriated from the CEMETERY FUND

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
CEMETERY OPERATION AND MAINTENANCE

210 Personal Services _____ \$
240 Supplies and Materials _____ \$
250 Capital Outlay _____ \$
Other _____ \$

Total For Cemetery Operation and Maintenance _____ \$

(Cemeteries)

210 Personal Services _____ \$
240 Supplies and Materials _____ \$
250 Capital Outlay _____ \$
Other _____ \$

Total For _____ \$

(Cemeteries)

210 Personal Services _____ \$
240 Supplies and Materials _____ \$
250 Capital Outlay _____ \$
Other _____ \$

Total For _____ \$

Total For Cemetery Fund _____ \$
(Program Code: 20)

Sec. 7. That there be appropriated from the HOSPITAL FUND

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)

210 Personal Services _____ \$
240 Supplies and Materials _____ \$
250 Capital Outlay _____ \$
Other _____ \$

Total For Hospital Operation and Maintenance _____ \$

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services _____ \$
240 Supplies and Materials _____ \$
250 Capital Outlay _____ \$
Other _____ \$

Total For _____ \$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

Total Hospital _____ \$ _____
 (Sub-Program Code: 21)
 Total Hospital Fund _____ \$ _____
 (Program Code: 20)

Sec. 8. That there be appropriated from the REFUSE FUND
 Insert Title of Fund

DISPOSAL (PROGRAM CODE: ____)

(Dept. or Office) (Sub-Program Code: ____)
 A/C 200-1 45,360
 210 Personal Services A/C 200-2 \$ 120,000
 240 Supplies and Materials \$ 21,000
 250 Capital Outlay
 Dump Charge A/C 200-3 48,000
 Other Gasoline A/C 200-7 \$ 9,500
 Total For \$ 243,860

(Dept. or Office) (Sub-Program Code: ____)
 210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

(Dept. or Office) (Sub-Program Code: ____)
 210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

(Dept. or Office) (Sub-Program Code: ____)
 210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____
 Total For _____ \$ _____

Total For _____ FUND _____ \$ _____
 (Program Code: ____)

Trans-
action
Class:

Sec. 9. That there be appropriated from the RECREATION FUND

Insert Title of Fund

RECREATION (PROGRAM CODE: ____)

(Dept. or Office) (Sub-Program Code: ____)

210 Personal Services	\$ 134,260
240 Supplies and Materials	\$ _____
250 Capital Outlay	\$ _____
Other	see attached \$ 28,800
Total For	\$ 163,060

(Dept. or Office) (Sub-Program Code: ____)

210 Personal Services	\$ _____
240 Supplies and Materials	\$ _____
250 Capital Outlay	\$ _____
Other	\$ _____
Total For	\$ _____

(Dept. or Office) (Sub-Program Code: ____)

210 Personal Services	\$ _____
240 Supplies and Materials	\$ _____
250 Capital Outlay	\$ _____
Other	\$ _____
Total For	\$ _____

(Dept. or Office) (Sub-Program Code: ____)

210 Personal Services	\$ _____
240 Supplies and Materials	\$ _____
250 Capital Outlay	\$ _____
Other	\$ _____
Total For	\$ _____

Total For FUND \$
(Program Code: ____)

Sec. 10. That there be appropriated from the REVENUE SHARING FUND

Insert Title of Fund

(PROGRAM CODE: ____)

(Dept. or Office) (Sub-Program Code: ____)

210 Personal Services	\$ _____
240 Supplies and Materials	\$ _____
250 Capital Outlay	\$ _____
Other	Fire Contract \$ 59,000
Total For	\$ 59,000

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services _____ \$ _____

240 Supplies and Materials _____ \$ _____

250 Capital Outlay _____ \$ _____

Other _____ \$ _____

Total For _____ \$ _____

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services _____ \$ _____

240 Supplies and Materials _____ \$ _____

250 Capital Outlay _____ \$ _____

Other _____ \$ _____

Total For _____ \$ _____

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services _____ \$ _____

240 Supplies and Materials _____ \$ _____

250 Capital Outlay _____ \$ _____

Other _____ \$ _____

Total For _____ \$ _____

Total For _____ FUND _____ \$ _____
(Program Code: __)

Sec. II. That there be appropriated from the _____

Insert Title of Fund

(PROGRAM CODE: __)

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services _____ \$ _____

240 Supplies and Materials _____ \$ _____

250 Capital Outlay _____ \$ _____

Other _____ \$ _____

Total For _____ \$ _____

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services _____ \$ _____

240 Supplies and Materials _____ \$ _____

250 Capital Outlay _____ \$ _____

Other _____ \$ _____

Total For _____ \$ _____

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$
Total For	FUND
(Program Code: __)	\$

Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55)

MANUFACTURE OF ELECTRICITY

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Manufacture	\$

DISTRIBUTION OF ELECTRICITY

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total for Distribution	\$

(Dept. or Office)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Trans-
action
Class:

(Dept. or Office)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Electric Power Service Operation ----- \$-----
 (Sub-Program Code: 55)

ADMINISTRATION -- ELECTRIC POWER SERVICE (Sub-Program Code: 57)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 260 Debt Service ----- \$-----
 Other ----- \$-----
 Total For Administration-Electric Power Service ----- \$-----
 (Sub-Program Code: 57)
 Total for Electric (Light) (Revenue) Fund ----- \$-----
 (Program Code: 50)

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

WATER SYSTEM OPERATIONS (Sub-Program Code: 55)

WATER SUPPLY

210 Personal Services ----- \$ 24,717
 240 Supplies and Materials ----- \$ 6,500
 250 Capital Outlay ----- \$-----
 Other Contract ----- \$ 310,000
 Total For Water Supply ----- \$ 341,217

WATER FILTRATION

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Water Filtration ----- \$-----

WATER PUMPING

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Water Pumping ----- \$-----

Trans-
action
Class:

WATER DISTRIBUTION

210 Personal Services	\$ 43,000
240 Supplies and Materials	\$ 5,300
250 Capital Outlay Taps/Hydrants/Meters	\$ 15,800
Other	\$ -----

Total For Water Distribution \$ 64,100

Total For Water System Operation \$-----
(Sub-Program Code: 55)

ADMINISTRATION — WATER (Sub-Program Code: 57)

210 Personal Services	\$ -----
240 Supplies and Materials	\$ -----
250 Capital Outlay	\$ -----
260 Debt Service	\$ -----
Other	\$ -----

Total For Administration — Water \$-----
(Sub-Program Code: 57)

(Dept. or Office) (Sub-Program Code: 57)

210 Personal Services	\$ -----
240 Supplies and Materials	\$ -----
250 Capital Outlay	\$ -----
Other	\$ -----

Total For \$-----

Total For Administration — Water \$-----

Total For Water (Revenue) Fund \$-----
(Program Code: 50)

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND
COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services	\$ -----
240 Supplies and Materials	\$ -----
250 Capital Outlay	\$ -----
Other	\$ -----

Total For Sewage Disposal \$-----

SEWER MAINTENANCE (Sub-Program Code: 55)

210 Personal Services	\$ 28,700
240 Supplies and Materials	\$ 12,600
250 Capital Outlay	\$ -----
Other	Contract \$ 500,000

Total For Sewer Maintenance \$ 541,300

Trans-
action
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$
 240 Supplies and Materials ----- \$
 250 Capital Outlay ----- \$
 Other ----- \$

Total For Sewer Construction ----- \$

Total For Sewage ----- \$
(Sub-Program Code: 55)

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

210 Personal Services ----- \$
 240 Supplies and Materials ----- \$
 250 Capital Outlay ----- \$
 260 Debt Service ----- \$
 Other ----- \$

Total For Administration — Sewage ----- \$
(Sub-Program Code: 57)

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services ----- \$
 240 Supplies and Materials ----- \$
 250 Capital Outlay ----- \$
 Other ----- \$

Total For ----- \$
(Sub-Program Code: __)Total For Sewer (Program Code: 56) ----- \$
(Program Code: 56)

Sec. 15. That there be appropriated from the ----- FUND

(PROGRAM CODE: __)

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services ----- \$
 240 Supplies and Materials ----- \$
 250 Capital Outlay ----- \$
 Other ----- \$

Total For ----- \$
(Sub-Program Code: __)

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services _____ \$ _____

240 Supplies and Materials _____ \$ _____

250 Capital Outlay _____ \$ _____

Other _____ \$ _____

Total For _____ \$ _____
(Sub-Program Code: __)

SIDEWALK

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services _____ \$ _____

240 Supplies and Materials _____ \$ 500

250 Capital Outlay _____ \$ _____

260 Debt Service _____ \$ _____

Other Contract \$ 25,000

Total For _____ \$ 25,500
(Sub-Program Code: __)Total For _____ FUND _____ \$ _____
(Program Code: __)

Sec. 16. That there be appropriated from the _____ FUND

(PROGRAM CODE: __)

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services _____ \$ _____

240 Supplies and Materials _____ \$ _____

250 Capital Outlay _____ \$ _____

Other _____ \$ _____

Total For _____ \$ _____
(Sub-Program Code: __)

(Dept. or Office) (Sub-Program Code: __)

210 Personal Services _____ \$ _____

240 Supplies and Materials _____ \$ _____

250 Capital Outlay _____ \$ _____

Other _____ \$ _____

Total For _____ \$ _____
(Sub-Program Code: __)

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: ____)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 260 Debt Service _____ \$ _____
 Other _____ \$ _____

Total For _____ \$ _____
 (Sub-Program Code: ____)

Total For _____ FUND _____ \$ _____
 (Program Code: ____)

Sec. 17. That there be appropriated from the _____ FUND

(PROGRAM CODE: ____)

(Dept. or Office) (Sub-Program Code: ____)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____

Total For _____ \$ _____
 (Sub-Program Code: ____)

(Dept. or Office) (Sub-Program Code: ____)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 Other _____ \$ _____

Total For _____ \$ _____
 (Sub-Program Code: ____)

(Dept. or Office) (Sub-Program Code: ____)

210 Personal Services _____ \$ _____
 240 Supplies and Materials _____ \$ _____
 250 Capital Outlay _____ \$ _____
 260 Debt Service _____ \$ _____
 Other _____ \$ _____

Total For _____ \$ _____
 (Sub-Program Code: ____)

Total For _____ FUND _____ \$ _____
 (Program Code: ____)

Trans-
action
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services	\$
Other	\$
Total For Fireman's Relief and Pension Fund	\$
(Program Code: 10)	

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services	\$
Other Contributions	\$ 120,700
Total For Policeman's Relief and Pension Fund	\$ 120,700
(Program Code: 10)	

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services	\$
240 Supplies and Materials	\$
Other	\$
Total For Sanitary Police Pension Fund	\$
(Program Code: 20)	

Sec. 21. That there be appropriated from _____ FUND

210 Personal Services	\$
Other	\$
Total For	FUND
	\$

Sec. 22. That there be appropriated from _____ FUND

210 Personal Services	\$
Other	\$
Total For	FUND
	\$

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services	\$
260 Payment of Principal	\$ 2,200,000
260 Payment of Interest	\$ 230,000
Other	\$
Total For General Bond Retirement Fund	\$ 2,430,000

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal	\$
260 Payment of Interest	\$
Total For Special Assessment Bond Retirement Fund	\$

ADDITIONAL FUNDS

Sec. ... That there be appropriated from the STREET LIGHT CONSTRUCTION FUND

(PROGRAM CODE: ...)

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: ...)

Transfer to Bond Retirement \$ 129,000

Expenses \$ 900

\$

\$

Total For \$ 129,900

(Dept. or Office) (Sub-Program Code: ...)

\$

\$

\$

\$

Total For \$

(Dept. or Office) (Sub-Program Code: ...)

\$

\$

\$

\$

Total For \$

(Dept. or Office) (Sub-Program Code: ...)

\$

\$

\$

\$

Total For \$

(Dept. or Office) (Sub-Program Code: ...)

\$

\$

\$

\$

Total For \$

RECAPITULATION OF APPROPRIATIONS AND FUNDS
GENERAL

Mayor	\$ 44,900
Auditor/Director of Finance	\$ 49,700
Treasurer	\$
Solicitor/Law Director	\$ 17,000
Civil Service Commission	\$ 250
Elections	\$ 2,500
Council	\$ 700
Clerk of Council	\$
xxxxxx	Miscellaneous \$ 734,544
Clerk of Council	City Hall \$ 63,752
Police Department—Law Enforcement	\$ 734,303
Police Department—Traffic Safety	\$
Fire Department	\$ 355,748
xxxxxx	Legal Advertising \$ 0
xxxxxx	Judicial \$ 1,600
Hospital Operation and Maintenance	\$
Outpatient Services	\$
Control and Prevention of Disease	\$ 22,350
Air Pollution Control	\$
Water Pollution Control	\$
Food and Drug Inspection	\$
Public Health Administration	\$
Corrective Institutions	\$
Support of Prisoners in Foreign Institutions	\$
Transportation Prisoners	\$
Job Retraining and Manpower Development	\$
Vocational Education and Training	\$
Employment Services	\$
Assistance to Needy	\$
xxxxxx Jeffrey Park \$ 76,364	
Parks and Playgrounds	\$ 58,399
Recreation Programs	\$ 80,000
Cultural Facilities and Activities	\$
Leisure-Time Activities Administration	\$
Land-Use Planning	\$
Planning Commission	\$ 2,500
Zoning Board	\$
Building and Occupancy Standards	\$ 63,400
Building Inspection	\$
Boiler Inspection	\$
xxxxxx City Garage \$ 59,511	
Electrical Inspection	\$
Industrial/Economic Development	\$
Weight and Measures Inspection	\$
Sewage Disposal	\$
Sewer Construction	\$
Sewer Maintenance	\$
Solid Waste Collection	\$
Solid Waste Disposal	\$
Community Environment—Administration	\$
Street Paving	\$
Street Repairing	\$
Street Cleaning	\$
Snow and Ice Removal	\$
Opening, Grading, Widening, Curbing Streets	\$
Street Lighting	\$ 56,507
On-Street Parking	\$
Off-Street Parking	\$
Airport Operation and Maintenance	\$
Docks and Wharves	\$
Rivers and Harbors	\$
Municipal Transit System	\$
Transportation—Administration	\$
Contingencies	\$
 Total General Fund	\$ 2,424,028

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: __)

\$ _____

\$ _____

\$ _____

\$ _____

Total For _____ \$ _____

Total For _____ FUND _____ \$ _____
(Program Code: __)

STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

Street Paving	\$ 73,509
Street Repairing	\$ 38,500
Street Cleaning	\$ 20,768
Snow and Ice Removal	\$
Traffic Lights	\$ 10,000
Total Street Construction, Maintenance & Repair Fund	\$ 142,777

STATE HIGHWAY IMPROVEMENT FUND

Street Paving	\$
Street Repairing	\$ 15,000
	\$
Total State Highway Improvement Fund	\$ 15,000

CEMETERY FUND

Operation and Maintenance	\$
	\$
	\$
Total Cemetery Fund	\$

HOSPITAL FUND

Operation and Maintenance	\$
	\$
	\$
Total Hospital Fund	\$

REFUSE FUND

Refuse Operation	\$ 243,860
	\$
	\$
Total Fund	\$ 243,860

RECREATION FUND

Activities	\$ 163,060
	\$
	\$
Total Fund	\$ 163,060

FUND

	\$
	\$
	\$
Total Fund	\$

	FUND
-----	\$ -----
-----	\$ -----
-----	\$ -----
Total Fund	\$ -----

ELECTRIC (LIGHT) (REVENUE) FUND

Manufacture	\$ -----
Distribution	\$ -----
Administration	\$ -----
-----	\$ -----
-----	\$ -----
Total Electric (Light) (Revenue) Fund	\$ -----

WATER (REVENUE) FUND

Supply	\$ 341,217
Filtration	\$ -----
Pumping	\$ -----
Distribution	\$ 64,100
Administration	\$ -----
Total Water (Revenue) Fund	\$ 405,317

SEWER (REVENUE) FUND

Disposal	\$ -----
Maintenance	\$ 541,300
Construction	\$ -----
Administration	\$ -----
-----	\$ -----
Total Sewer (Revenue) Fund	\$ 541,300

SIDEWALK FUND

Construction	\$ 25,500
-----	\$ -----
-----	\$ -----
-----	\$ -----
-----	\$ -----
Total For FUND	\$ 25,500

FUND

-----	\$ -----
-----	\$ -----
-----	\$ -----
-----	\$ -----
Total For FUND	\$ -----

FUND

\$ _____
\$ _____
\$ _____
\$ _____

Total For **FUND** \$ _____

FIREMAN'S RELIEF AND PENSION FUND

Total Fireman's Relief and Pension Fund \$ _____

POLICEMAN'S RELIEF AND PENSION FUND

Total Policeman's Relief and Pension Fund \$ 120,700

SANITARY POLICE PENSION FUND

Total Sanitary Police Pension Fund \$ _____

FUND

Total Fund \$ _____

FUND

Total Fund \$ _____

GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund \$ 2,430,000

SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund \$ _____

STREET LIGHT CONST. FUND

Total Fund \$ 129,900

FUND

Total Fund \$ _____

FEDERAL REVENUE SHARING FUND

Public Safety \$ 59,000

Environmental Protection \$ _____

Public Transportation \$ _____

Health \$ _____

Recreation \$ _____

Libraries \$ _____

Social Services for the poor or aged \$ _____

Financial Administration \$ _____

\$ _____

Total for Federal Revenue Sharing Fund \$ 59,000

GRAND TOTAL APPROPRIATIONS \$ 6,700,442

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed February 9, 1912

Attest:

John H. Dabney

Clerk

President of Council

Approved by

John H. Dabney

Finance Committee

Approved by

John H. Dabney

MAYOR - Page 1

<u>Other</u>		
Auto Allowance - Mayor	A/C 130-5	1,700
Travel - Meetings	130-6	500
Alcohol Control Officer	130-7	0
CASA	130-8	4,000
		<u>6,200</u>

AUDITOR - Page 1

<u>Other</u>		
Auditing Fees	A/C 135-3	3,000
Income Tax	135-5	30,000
Programming	135-6	0
Frank Gates Co.	135-7	1,500
Financial Consultant	135-8	1,200
		<u>35,700</u>

MISCELLANEOUS - Page 2

P.E.R.S.	A/C 170-1	110,000
Estate Taxes	170-2	300,000
City Insurance	170-3	45,000
Memberships	170-4	4,500
Employee Insurance	170-5	97,000
Uniforms	170-6	2,500
Worker's Compensation	170-7	55,000
Employment Service	170-8	3,000
Gas	170-9	55,000
Transfers		<u>62,544</u>
		<u>734,544</u>

CITY HALL - Page 2

Office Supplies	A/C 199-2	10,000
Utilities	199-3	29,000
Furniture & Fixtures	199-4	100
Maintenance & Repair	199-5	3,500
Miscellaneous	199-6	300
Property Lease	199-8	6,500
		<u>49,400</u>

SAFETY - POLICE - Page 4

Furniture & Fixtures	A/C 180-2	0
Office Expense	180-3	12,000
Special Police	180-4	6,400
Uniforms	180-5	12,400
Maintenance of Equipment	180-6	15,000
Labor - Maintenance	180-7	8,000
Training	180-8	2,400
Sustenance of Prisoners	180-11	1,500
Special Equipment	180-12	3,500
Towing	180-13	18,000
Miscellaneous	180-14	8,000
Gasoline	180-15	20,000
		<u>107,200</u>

FIRE PREVENTION & CONTROL - Page 4

Gross Cost 1982 City of Columbus	354,048
Disaster Relief	1,700
	<u>355,748</u>

PUBLIC HEALTH - Page 5

Nurse	A/C 195-2	0
Swabs & Inspections	195-3	0
Miscellaneous	195-4	150
Sanitarian	195-5	2,600
Pest Control	195-6	17,000
Home Visit Program	195-8	0
		<u>19,750</u>

OTHER PARKS - Page 12

Supplies	A/C 199-22	5,500
Maintenance of Equipment	199-23	4,000
New Trees	199-24	2,000
Miscellaneous	199-25	1,500
Tree Trimming	199-26	600
		<u>13,600</u>

JEFFREY PARK - Page 12

Utilities	A/C 150-3	13,000
Grounds Expense	150-4	3,500
Building Expense	150-5	3,500
Maintenance of Equipment	150-6	2,000
New Equipment	150-7	500
Capital Improvements	150-8	1,200
		<u>23,700</u>

RECREATION PROGRAM - Page 29

Refunds	A/C 800-3	1,200
Concessions	800-4	1,200
Miscellaneous	800-5	4,400
Programs & Equipment	800-7	12,400
Office Expense	800-8	6,200
Gas Allowance	800-12	1,200
Gas Allowance/Trucks	800-13	2,200
		28,800

SUMMARY OF APPROPRIATIONS BY FUND AND PROGRAM