

RESOLUTION NO. 1 - 71

ANNUAL APPROPRIATION RESOLUTION

(Revised Code Sec. 5705.38)

A RESOLUTION to make appropriations for current expenses and other expenditures of the City of BEXLEY, State of Ohio, during the fiscal year ending December 31, 1971.

Sec. 1. Be it resolved by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31, 1971, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)
EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)

Trans-
action
Class:

MAYOR

| | |
|----------------------------|-----------|
| 210 Personal Services | \$ 14,700 |
| 240 Supplies and Materials | \$ 1,300 |
| 250 Capital Outlay | \$ - |
| Other | \$ - |
| Total For Mayor | \$ 16,000 |

AUDITOR/DIRECTOR OF FINANCE

| | |
|---------------------------------------|----------|
| 210 Personal Services | \$ 7,000 |
| 240 Supplies and Materials | \$ 2,400 |
| 250 Capital Outlay | \$ - |
| Other | \$ - |
| Total For Auditor/Director of Finance | \$ 9,400 |

TREASURER

| | |
|----------------------------|------|
| 210 Personal Services | \$ - |
| 240 Supplies and Materials | \$ - |
| 250 Capital Outlay | \$ - |
| Other | \$ - |
| Total For Treasurer | \$ - |

SOLICITOR/LAW DIRECTOR

| | |
|---------------------------------|----------|
| 210 Personal Services | \$ 5,700 |
| 240 Supplies and Materials | \$ 700 |
| 250 Capital Outlay | \$ - |
| Other | \$ - |
| Total for Solicitor/Law Direct. | \$ 7,400 |

Trans-
action
Class:

CIVIL SERVICE COMMISSION

| | |
|------------------------------------|--------|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ 700 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Civil Service Commission | \$ 700 |

ELECTIONS

| | |
|----------------------------|----------|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other Charged by County | \$ 2,000 |
| Total For Elections | \$ 2,000 |

LEGAL ADVERTISING (Dept. or Office) (Sub-Program Code: 71)

| | |
|-----------------------------|----------|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ 2,000 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Legal Advertising | \$ 2,000 |

MISCELLANEOUS (Dept. or Office) (Sub-Program Code: 71)

| | |
|----------------------------|-----------|
| 210 Personal Services | \$ 51,500 |
| 240 Supplies and Materials | \$ 24,500 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Miscellaneous | \$ 76,000 |

CITY HALL (Dept. or Office) (Sub-Program Code: 71)

| | |
|-------------------------------|-----------|
| 210 Personal Services | \$ 5,700 |
| 240 Supplies and Materials | \$ 10,200 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For operating City Hall | \$ 15,900 |

(Dept. or Office) (Sub-Program Code: 71)

| | |
|----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For | \$ |

| | |
|--|------------|
| Total For Executive and Administrative | \$ 129,400 |
| (Sub-Program Code: 71) | |

Trans-
action
Class:LEGISLATIVE (Sub-Program Code: 72)
COUNCIL

| | |
|----------------------------|----------|
| 210 Personal Services | \$ 700 |
| 240 Supplies and Materials | \$ 500 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Council | \$ 1,200 |

CLERK OF COUNCIL

| | |
|----------------------------|--------|
| 210 Personal Services | \$ 240 |
| 240 Supplies and Materials | \$ 200 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Clerk of Council | \$ 440 |

(Dept. or Office) (Sub-Program Code: 72)

| | |
|---|----------|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For | \$ |
| Total For Legislative (Sub-Program Code: 72) | \$ 1,640 |

JUDICIAL (Sub-Program Code: 73)
MUNICIPAL COURT

| | |
|----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Municipal Court | \$ |

CLERK-MUNICIPAL COURT

| | |
|---------------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Clerk-Municipal Court | \$ |

JUDICIAL (Dept. or Office) (Sub-Program Code: 73)

| | |
|----------------------------|--------|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ 900 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Judicial Costs | \$ 900 |

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 73)

| | |
|----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For | \$ |

(Dept. or Office) (Sub-Program Code: 73)

| | |
|----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For | \$ |

Total For Judicial \$ 900
(Sub-Program Code: 73)

Total For General Governmental Services \$ 132,840
(Program Code: 70)

SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)
GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)

| | |
|-----------------------------------|------------|
| 210 Personal Services | \$ 268,200 |
| 240 Supplies and Materials | \$ 14,400 |
| 250 Capital Outlay | \$ 8,500 |
| Other | \$ |
| Total For General Law Enforcement | \$ 291,100 |

TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)

| | |
|----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Traffic Safety | \$ |

Total For Traffic Safety \$ 291,100
(Sub-Program Code: 12)

Sub Total For Police Dept. \$ 291,100

FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)
(Fire Department)

| | |
|---------------------------------------|------------|
| 210 Personal Services | \$ 2,000 |
| 240 Supplies and Materials | \$ 210,000 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Fire Prevention and Control | \$ 212,000 |

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Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 22)

| | |
|----------------------------|---------|
| 210 Personal Services | \$----- |
| 240 Supplies and Materials | \$----- |
| 250 Capital Outlay | \$----- |
| Other | \$----- |
| Total For | \$----- |

Total For Control and Prevention of Disease \$-----
(Sub-Program Code: 22)

ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES
(Sub-Program Code: 23)

| | |
|----------------------------------|-----------|
| 210 Personal Services | \$ 4,250 |
| 240 Supplies and Materials | \$ 13,300 |
| 250 Capital Outlay | \$----- |
| Other | \$----- |
| Total For Administrative Support | \$ 17,550 |

(Dept. or Office) (Sub-Program Code: 23)

| | |
|----------------------------|---------|
| 210 Personal Services | \$----- |
| 240 Supplies and Materials | \$----- |
| 250 Capital Outlay | \$----- |
| Other | \$----- |
| Total For | \$----- |

(Dept. or Office) (Sub-Program Code: 23)

| | |
|----------------------------|---------|
| 210 Personal Services | \$----- |
| 240 Supplies and Materials | \$----- |
| 250 Capital Outlay | \$----- |
| Other | \$----- |
| Total For | \$----- |

(Dept. or Office) (Sub-Program Code: 23)

| | |
|----------------------------|---------|
| 210 Personal Services | \$----- |
| 240 Supplies and Materials | \$----- |
| 250 Capital Outlay | \$----- |
| Other | \$----- |
| Total For | \$----- |

Total For Administrative Support \$ 17,550
(Sub-Program Code: 23)

Total For Public Health Services \$ 17,550
(Program Code: 20)

Trans-
action
Class:

LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)
PARKS AND PLAYGROUNDS (Sub-Program Code: 41)

210 Personal Services \$
240 Supplies and Materials \$
250 Capital Outlay \$
Other \$
Total For Parks and Playgrounds \$

JEFFREY MANSION & PARK (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services \$ 28,000
240 Supplies and Materials \$ 7,400
250 Capital Outlay \$ 20,000
Other \$
Total For Jeffrey Mansion & Park \$ 55,400

GENERAL PARKS (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services \$ 21,500
240 Supplies and Materials \$ 6,000
250 Capital Outlay \$
Other \$
Total For \$ 27,500

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services \$
240 Supplies and Materials \$
250 Capital Outlay \$
Other \$
Total For \$

Total For Parks and Playgrounds \$ 82,900
(Sub-Program Code: 41)

RECREATION PROGRAMS (Sub-Program Code: 42)

210 Personal Services \$ 38,445
240 Supplies and Materials \$ 10,655
250 Capital Outlay \$ 8,500
Other \$
Total For Recreation Programs \$ 55,100

(Dept. or Office) (Sub-Program Code: 42)

210 Personal Services \$
240 Supplies and Materials \$
250 Capital Outlay \$
Other \$
Total For \$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 42)

| | |
|----------------------------|---------|
| 210 Personal Services | \$----- |
| 240 Supplies and Materials | \$----- |
| 250 Capital Outlay | \$----- |
| Other | \$----- |
| Total For | \$----- |

(Dept. or Office) (Sub-Program Code: 42)

| | |
|----------------------------|---------|
| 210 Personal Services | \$----- |
| 240 Supplies and Materials | \$----- |
| 250 Capital Outlay | \$----- |
| Other | \$----- |
| Total For | \$----- |

Total For Recreation Programs
(Sub-Program Code: 42) \$ 55,100

CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)

| | |
|--|---------|
| 210 Personal Services | \$----- |
| 240 Supplies and Materials | \$----- |
| 250 Capital Outlay | \$----- |
| Other | \$----- |
| Total For Cultural Facilities and Activities | \$----- |

(Dept. or Office) (Sub-Program Code: 43)

| | |
|----------------------------|---------|
| 210 Personal Services | \$----- |
| 240 Supplies and Materials | \$----- |
| 250 Capital Outlay | \$----- |
| Other | \$----- |
| Total For | \$----- |

(Dept. or Office) (Sub-Program Code: 43)

| | |
|----------------------------|---------|
| 210 Personal Services | \$----- |
| 240 Supplies and Materials | \$----- |
| 250 Capital Outlay | \$----- |
| Other | \$----- |
| Total For | \$----- |

Trans-
action
Class:**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**
LAND USE PLANNING (Sub-Program Code: 51)

| | |
|-----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Land Use Planning | \$ |

PLANNING COMMISSION (Sub-Program Code: 51)

| | |
|-------------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Planning Commission | \$ |

ZONING BOARD (Sub-Program Code: 51)

| | |
|----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Zoning Board | \$ |

STREET LIGHTING (Dept. or Office) (Sub-Program Code: 51)

| | |
|----------------------------|-----------|
| 210 Personal Services | \$ 4,400 |
| 240 Supplies and Materials | \$ 26,500 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Street Lighting | \$ 30,900 |

REFUSE COLLECTION (Dept. or Office) (Sub-Program Code: 51)

| | |
|-----------------------------|------------|
| 210 Personal Services | \$ 82,500 |
| 240 Supplies and Materials | \$ 20,000 |
| 250 Capital Outlay | \$ 5,000 |
| Other | \$ |
| Total For Refuse Collection | \$ 107,500 |

CITY GARAGE (Dept. or Office) (Sub-Program Code: 51)

| | |
|----------------------------|-----------|
| 210 Personal Services | \$ 13,400 |
| 240 Supplies and Materials | \$ 2,500 |
| 250 Capital Outlay | \$ 3,500 |
| Other | \$ |
| Total For City Garage | \$ 19,400 |

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 51)

| | |
|-----------------------------|------------|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For | \$ |
| Total For Land Use Planning | \$ 157,800 |
| (Sub-Program Code: 51) | |

BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)

| | |
|--|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Building and Occupancy Standards | \$ |

BUILDING INSPECTION (Sub-Program Code: 52)

| | |
|-------------------------------|----------|
| 210 Personal Services | \$ 6,300 |
| 240 Supplies and Materials | \$ 400 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Building Inspection | \$ 6,700 |

BOILER INSPECTION (Sub-Program Code: 52)

| | |
|-----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Boiler Inspection | \$ |

ELEVATOR INSPECTION (Sub-Program Code: 52)

| | |
|-------------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Elevator Inspection | \$ |

Trans-
action
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of _____ \$ _____

Grand Total GENERAL FUND Appropriation _____ \$ _____

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

| | |
|----------------------------|-----------------|
| 210 Personal Services | _____ \$ _____ |
| 240 Supplies and Materials | _____ \$ 89,000 |
| 250 Capital Outlay | _____ \$ _____ |
| Other | _____ \$ _____ |
| Total For Street Paving | _____ \$ 89,000 |

STREET REPAIRING (Sub-Program Code: 61)

| | |
|----------------------------|-----------------|
| 210 Personal Services | _____ \$ 44,130 |
| 240 Supplies and Materials | _____ \$ 33,600 |
| 250 Capital Outlay | _____ \$ 8,000 |
| Other | _____ \$ _____ |
| Total For Street Repairing | _____ \$ 85,730 |

STREET CLEANING (Sub-Program Code: 61)

| | |
|----------------------------|-----------------|
| 210 Personal Services | _____ \$ 11,000 |
| 240 Supplies and Materials | _____ \$ 1,000 |
| 250 Capital Outlay | _____ \$ _____ |
| Other | _____ \$ _____ |
| Total For Street Cleaning | _____ \$ 12,000 |

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

| | |
|--------------------------------|----------------|
| 210 Personal Services | _____ \$ _____ |
| 240 Supplies and Materials | _____ \$ _____ |
| 250 Capital Outlay | _____ \$ _____ |
| Other | _____ \$ _____ |
| Total For Snow and Ice Removal | _____ \$ _____ |

TRAFFIC LIGHTS (Sub-Program Code: 61)

| | |
|----------------------------|----------------|
| 210 Personal Services | _____ \$ 1,400 |
| 240 Supplies and Materials | _____ \$ 3,750 |
| 250 Capital Outlay | _____ \$ _____ |
| Other | _____ \$ _____ |
| Total For | _____ \$ 5,150 |

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 61)

| | |
|--|------------|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For | \$ |
| Total For Street Maintenance and Construction (Sub-Program Code: 61) | \$ |
| Total For Street Construction, Maintenance and Repair Fund (Program Code: 60) | \$ 191,880 |

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

| | |
|----------------------------|-----------|
| 210 Personal Services | \$ 2,600 |
| 240 Supplies and Materials | \$ 3,400 |
| 250 Capital Outlay | \$ 10,000 |
| Other | \$ |
| Total For Street Paving | \$ 16,000 |

STREET REPAIRING (Sub-Program Code: 61)

| | |
|----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Street Repairing | \$ |

(Dept. or Office) (Sub-Program Code: 61)

| | |
|----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For | \$ |

(Dept. or Office) (Sub-Program Code: 61)

| | |
|----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For | \$ |

| | |
|---|-----------|
| Total For Street Maintenance and Construction (Sub-Program Code: 61) | \$ |
| Total For State Highway Improvement Fund (Program Code: 60) | \$ 16,000 |

Trans-
action
Class:

(Dept. or Office)

| | |
|--|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For | \$ |
| Total For Electric Power Service Operation | \$ |
| (Sub-Program Code: 55) | |

ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)

| | |
|---|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| 260 Debt Service | \$ |
| Other | \$ |
| Total For Administration—Electric Power Service | \$ |
| (Sub-Program Code: 57) | |
| Total for Electric (Light) (Revenue) Fund | \$ |
| (Program Code: 50) | |

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**WATER SYSTEM OPERATIONS (Sub-Program Code: 55)****WATER SUPPLY**

| | |
|----------------------------|------------|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ 135,000 |
| 250 Capital Outlay | \$ 500 |
| Other | \$ |
| Total For Water Supply | \$ 135,500 |

WATER FILTRATION

| | |
|----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Water Filtration | \$ |

WATER PUMPING

| | |
|----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Water Pumping | \$ |

Trans-
action
Class:

WATER DISTRIBUTION

| | |
|--|------------|
| 210 Personal Services | \$ 12,450 |
| 240 Supplies and Materials | \$ 5,000 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Water Distribution | \$ 17,450 |
| Total For Water System Operation (Sub-Program Code: 55) | \$ 152,950 |

ADMINISTRATION — WATER (Sub-Program Code: 57)

| | |
|--|----------|
| 210 Personal Services | \$ 7,000 |
| 240 Supplies and Materials | \$ 1,500 |
| 250 Capital Outlay | \$ |
| 260 Debt Service | \$ |
| Other | \$ |
| Total For Administration — Water (Sub-Program Code: 57) | \$ 8,500 |

LINE EXTENSIONS (Dept. or Office) (Sub-Program Code: 57)

| | |
|--|------------|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ 2,300 |
| Other | \$ |
| Total For | \$ 2,300 |
| Total For Administration — Water | \$ 10,800 |
| Total For Water (Revenue) Fund (Program Code: 50) | \$ 163,750 |

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

SEWAGE DISPOSAL (Sub-Program Code: 55)

| | |
|----------------------------|------------|
| 210 Personal Services | \$ 12,300 |
| 240 Supplies and Materials | \$ 147,750 |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Sewage Disposal | \$ 160,050 |

SEWER MAINTENANCE (Sub-Program Code: 55)

| | |
|-----------------------------|----|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| Other | \$ |
| Total For Sewer Maintenance | \$ |

**Trans-
action
Class:**

SEWER CONSTRUCTION (Sub-Program Code: 55)

| | |
|------------------------------|-----------|
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ 25,000 |
| Other | \$ |
| Total For Sewer Construction | \$ 25,000 |

Total For Sewer Construction _____ \$ 25,000

Total For Sewage _____ \$ 185,050
(Sub-Program Code: 55)

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

| | | | |
|-----|------------------------|-------|---------|
| 210 | Personal Services | ----- | \$----- |
| 240 | Supplies and Materials | ----- | \$----- |
| 250 | Capital Outlay | ----- | \$----- |
| 260 | Debt Service | ----- | \$----- |

Total For Administration — Sewage _____ \$ _____
(Sub-Program Code: 57)

(Dept. or Office) (Sub-Program Code: - -)

| | | | |
|----------------------------|-------|----|-------|
| 210 Personal Services | ----- | \$ | ----- |
| 240 Supplies and Materials | ----- | \$ | ----- |
| 250 Capital Outlay | ----- | \$ | ----- |
| Other | ----- | \$ | ----- |

Total For _____ \$ _____
(Sub-Program Code: ____)

Total For Sewer (Revenue) Fund _____ \$ 185,050
(Program Code: 50)

Sec. 15. That there be appropriated from the _____ FUN

PROGRAM CODE

(Dept. or Office) (Sub-Office) (Date)

| | | |
|-----|------------------------|----|
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other | \$ |

Total For _____ \$ _____
(Sub-Program Code: ____)

Trans-
action
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services ----- \$ -----

Other ----- \$ -----

Total For Fireman's Relief and Pension Fund ----- \$ -----
(Program Code: 10)

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services ----- \$ -----

Other ----- \$ 14,640 -----

Total For Policeman's Relief and Pension Fund ----- \$ 14,640 -----
(Program Code: 10)

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

Other ----- \$ -----

Total For Sanitary Police Pension Fund ----- \$ -----
(Program Code: 20)

Sec. 21. That there be appropriated from ----- FUND

210 Personal Services ----- \$ -----

Other ----- \$ -----

Total For ----- FUND ----- \$ -----

Sec. 22. That there be appropriated from ----- FUND

210 Personal Services ----- \$ -----

Other ----- \$ -----

Total For ----- FUND ----- \$ -----

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services ----- \$ -----

260 Payment of Principal ----- \$ -----

260 Payment of Interest ----- \$ -----

Other ----- \$ -----

Total For General Bond Retirement Fund ----- \$ -----

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal ----- \$ 17,051 -----

260 Payment of Interest ----- \$ 4,866.10 -----

Total For Special Assessment Bond Retirement Fund ----- \$ 21,917.10 -----

RECAPITULATION OF APPROPRIATIONS AND FUNDS
GENERAL

| | |
|--|----------------|
| Mayor | \$ 16,300 |
| Auditor/Director of Finance | \$ 9,300 |
| Treasurer | \$ 1,400 |
| Solicitor/Law Director | \$ 1,400 |
| Civil Service Commission | \$ 700 |
| Elections | \$ 2,000 |
| Council | \$ 1,200 |
| Clerk of Council | \$ 440 |
| Municipal Court | \$ 900 |
| Clerk of Municipal Court | \$ - |
| Police Department—Law Enforcement | \$ 291,100 |
| Police Department—Traffic Safety | \$ - |
| Fire Department | \$ 212,000 |
| CIVIL DEFENSE Legal Advertising | \$ 2,000 |
| Safety Administration Miscellaneous costs | \$ 76,000 |
| Hospital Operation and Maintenance City Hall | \$ 15,900 |
| Outpatient Services | \$ - |
| Control and Prevention of Disease | \$ - |
| Air Pollution Control | \$ - |
| Water Pollution Control | \$ - |
| Food and Drug Inspection | \$ - |
| Public Health Administration | \$ 17,550 |
| Corrective Institutions | \$ - |
| Support of Prisoners in Foreign Institutions | \$ - |
| Transportation Prisoners | \$ - |
| Job Retraining and Manpower Development | \$ - |
| Vocational Education and Training | \$ - |
| Employment Services | \$ - |
| Assistance to Needy | \$ - |
| Social Services Administration | \$ - |
| Parks and Playgrounds | \$ 82,900 |
| Recreation Programs | \$ 55,100 |
| Cultural Facilities and Activities | \$ - |
| Leisure-Time Activities Administration | \$ - |
| Land-Use Planning | \$ 157,800 |
| Planning Commission | \$ - |
| Zoning Board | \$ - |
| Building and Occupancy Standards | \$ - |
| Building Inspection | \$ 6,700 |
| Boiler Inspection | \$ - |
| Elevator Inspection | \$ - |
| Electrical Inspection | \$ - |
| Industrial/Economic Development | \$ - |
| Weight and Measures Inspection | \$ - |
| Sewage Disposal | \$ - |
| Sewer Construction | \$ - |
| Sewer Maintenance | \$ - |
| Solid Waste Collection | \$ - |
| Solid Waste Disposal | \$ - |
| Community Environment—Administration | \$ - |
| Street Paving | \$ - |
| Street Repairing | \$ 15,000 |
| Street Cleaning | \$ - |
| Snow and Ice Removal | \$ - |
| Opening, Grading, Widening, Curbing Streets | \$ - |
| Street Lighting | \$ - |
| On-Street Parking | \$ - |
| Off-Street Parking | \$ - |
| Airport Operation and Maintenance | \$ - |
| Docks and Wharves | \$ - |
| Rivers and Harbors | \$ - |
| Municipal Transit System | \$ - |
| Transportation—Administration | \$ - |
| Contingencies | \$ - |
| Total General Fund | \$ 970,090 |

STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

| | |
|----------------------|-----------|
| Street Paving | \$ 89,000 |
| Street Repairing | \$ 85,730 |
| Street Cleaning | \$ 12,000 |
| Snow and Ice Removal | \$ - |
| Traffic Lights | \$ 5,150 |

Total Street Construction, Maintenance & Repair Fund \$ 191,880

STATE HIGHWAY IMPROVEMENT FUND

| | |
|------------------|-----------|
| Street Paving | \$ 10,000 |
| Street Repairing | \$ 6,000 |
| | \$ - |

Total State Highway Improvement Fund \$ 16,000

CEMETERY FUND

| | |
|---------------------------|------|
| Operation and Maintenance | \$ - |
| | \$ - |
| | \$ - |
| Total Cemetery Fund | \$ - |

HOSPITAL FUND

| | |
|---------------------------|------|
| Operation and Maintenance | \$ - |
| | \$ - |
| | \$ - |
| Total Hospital Fund | \$ - |

FUND

| | |
|------------|------|
| | \$ - |
| | \$ - |
| | \$ - |
| Total Fund | \$ - |

FUND

| | |
|------------|------|
| | \$ - |
| | \$ - |
| | \$ - |
| Total Fund | \$ - |

FUND

| | |
|------------|------|
| | \$ - |
| | \$ - |
| | \$ - |
| Total Fund | \$ - |

FUND

| | |
|------------|----------|
| ----- | \$ ----- |
| ----- | \$ ----- |
| ----- | \$ ----- |
| Total Fund | \$ ----- |

ELECTRIC (LIGHT) (REVENUE) FUND

| | |
|---------------------------------------|----------|
| Manufacture | \$ ----- |
| Distribution | \$ ----- |
| Administration | \$ ----- |
| ----- | \$ ----- |
| ----- | \$ ----- |
| Total Electric (Light) (Revenue) Fund | \$ ----- |

WATER (REVENUE) FUND

| | |
|----------------------------|------------|
| Supply | \$ 135,500 |
| Filtration | \$ ----- |
| Pumping Extensions | \$ 2,300 |
| Distribution | \$ 17,450 |
| Administration | \$ 8,500 |
| Total Water (Revenue) Fund | \$ 163,750 |

SEWER (REVENUE) FUND

| | |
|----------------------------|------------|
| Disposal | \$ 160,050 |
| Maintenance | \$ ----- |
| Construction | \$ 25,000 |
| Administration | \$ ----- |
| ----- | \$ ----- |
| Total Sewer (Revenue) Fund | \$ 185,050 |

FUND

| | |
|----------------|----------|
| ----- | \$ ----- |
| ----- | \$ ----- |
| ----- | \$ ----- |
| ----- | \$ ----- |
| Total For FUND | \$ ----- |

FUND

| | |
|----------------|----------|
| ----- | \$ ----- |
| ----- | \$ ----- |
| ----- | \$ ----- |
| ----- | \$ ----- |
| Total For FUND | \$ ----- |

R E S O L U T I O N

Bexley, Ohio

January 12, 1971

WHEREAS, the City of Bexley is privileged to welcome as official residents of the Governor's Mansion, the Honorable John J. Gilligan, Governor of Ohio, and the members of his family, Now, Therefore,

BE IT RESOLVED that the City Council on behalf of the residents of the City of Bexley, extends to Honorable John J. Gilligan and to the members of his family a most cordial welcome to this City and conveys to each of them best wishes for a happy and rewarding period as honored neighbors.

C. Hartley
Clerk

J. Rath Prable
President