

RESOLUTION NO. 1 - 71

ANNUAL APPROPRIATION RESOLUTION

(Revised Code Sec. 5705.38)

A RESOLUTION to make appropriations for current expenses and other expenditures of the City of
 B E X L E Y , State of Ohio, during the fiscal year ending December 31, 19 71.

Sec. 1. Be it resolved by the Council of the City of Bexley , State
 of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley ,
 during the fiscal year ending December 31, 19 71, the following sums be and they are hereby set aside
 and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)

EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)

Trans-
action
Class:

MAYOR

210 Personal Services	\$ 14,700
240 Supplies and Materials	\$ 1,300
250 Capital Outlay	\$ -
Other	\$ -
Total For Mayor	\$ 16,000

AUDITOR/DIRECTOR OF FINANCE

210 Personal Services	\$ 7,000
240 Supplies and Materials	\$ 2,400
250 Capital Outlay	\$ -
Other	\$ -
Total For Auditor/Director of Finance	\$ 9,400

TREASURER

210 Personal Services	\$ -
240 Supplies and Materials	\$ -
250 Capital Outlay	\$ -
Other	\$ -
Total For Treasurer	\$ -

SOLICITOR/LAW DIRECTOR

210 Personal Services	\$ 5,700
240 Supplies and Materials	\$ 700
250 Capital Outlay	\$ -
Other	\$ -
Total for Solicitor/Law Director	\$ 7,400

Trans-
action
Class:

CIVIL SERVICE COMMISSION

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	700
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Civil Service Commission	-----	\$	700

ELECTIONS

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	Charged by County	\$	2,000
	Total For Elections	-----	\$	2,000

LEGAL ADVERTISING

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	2,000
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Legal Advertising	-----	\$	2,000

MISCELLANEOUS

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$	51,500
240	Supplies and Materials	-----	\$	24,500
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Miscellaneous	-----	\$	76,000

CITY HALL

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$	5,700
240	Supplies and Materials	-----	\$	10,200
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For operating City Hall	-----	\$	15,900

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----

Total For Executive and Administrative	-----	\$	129,400
(Sub-Program Code: 71)			

Trans-
action
Class:LEGISLATIVE (Sub-Program Code: 72)
COUNCIL

210 Personal Services	\$ 700
240 Supplies and Materials	\$ 500
250 Capital Outlay	\$
Other	\$
Total For Council	\$ 1,200

CLERK OF COUNCIL

210 Personal Services	\$ 240
240 Supplies and Materials	\$ 200
250 Capital Outlay	\$
Other	\$
Total For Clerk of Council	\$ 440

(Dept. or Office) (Sub-Program Code: 72)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Legislative (Sub-Program Code: 72)	\$ 1,640
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JUDICIAL (Sub-Program Code: 73)
MUNICIPAL COURT

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Municipal Court	\$

CLERK-MUNICIPAL COURT

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Clerk-Municipal Court	\$

JUDICIAL

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services	\$
240 Supplies and Materials	\$ 900
250 Capital Outlay	\$
Other	\$
Total For Judicial Costs	\$ 900

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Judicial ----- \$ 900
(Sub-Program Code: 73)Total For General Governmental Services ----- \$ 132,840
(Program Code: 70)**SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)**
GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)

210 Personal Services ----- \$ 268,200

240 Supplies and Materials ----- \$ 14,400

250 Capital Outlay ----- \$ 8,500

Other ----- \$-----

Total For General Law Enforcement ----- \$ 291,100
(Sub-Program Code: 11)**TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Traffic Safety ----- \$-----
(Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$ 291,100

FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)
(Fire Department)

210 Personal Services ----- \$ 2,000

240 Supplies and Materials ----- \$ 210,000

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Fire Prevention and Control ----- \$ 212,000
(Sub-Program Code: 13)

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Control and Prevention of Disease ----- \$-----
(Sub-Program Code: 22)**ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES**
(Sub-Program Code: 23)

210 Personal Services ----- \$ 4,250

240 Supplies and Materials ----- \$ 13,300

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$ 17,550

(Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$ 17,550
(Sub-Program Code: 23)Total For Public Health Services ----- \$ 17,550
(Program Code: 20)

Trans-
action
Class:**LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)**
PARKS AND PLAYGROUNDS (Sub-Program Code: 41)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Parks and Playgrounds ----- \$-----

JEFFREY MANSION & PARK (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ 28,000

240 Supplies and Materials ----- \$ 7,400

250 Capital Outlay ----- \$ 20,000

Other ----- \$-----

Total For Jeffrey Mansion & Park ----- \$ 55,400

GENERAL PARKS (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ 21,500

240 Supplies and Materials ----- \$ 6,000

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$ 27,500

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Parks and Playgrounds ----- \$ 82,900
(Sub-Program Code: 41)**RECREATION PROGRAMS (Sub-Program Code: 42)**

210 Personal Services ----- \$ 38,445

240 Supplies and Materials ----- \$ 10,655

250 Capital Outlay ----- \$ 8,500

Other ----- \$-----

Total For Recreation Programs ----- \$ 55,100

(Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Recreation Programs ----- \$ 55,100
(Sub-Program Code: 42)

CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----

(Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-
action
Class:**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**
LAND USE PLANNING (Sub-Program Code: 51)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Land Use Planning ----- \$-----

PLANNING COMMISSION (Sub-Program Code: 51)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Planning Commission ----- \$-----

ZONING BOARD (Sub-Program Code: 51)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Zoning Board ----- \$-----

STREET LIGHTING

(Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$ 4,400
240 Supplies and Materials ----- \$ 26,500
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Street Lighting ----- \$ 30,900

REFUSE COLLECTION

(Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$ 82,500
240 Supplies and Materials ----- \$ 20,000
250 Capital Outlay ----- \$ 5,000
Other ----- \$-----
Total For Refuse Collection ----- \$ 107,500

CITY GARAGE

(Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$ 13,400
240 Supplies and Materials ----- \$ 2,500
250 Capital Outlay ----- \$ 3,500
Other ----- \$-----
Total For City Garage ----- \$ 19,400

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Land Use Planning ----- \$ 157,800
(Sub-Program Code: 51)

BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Building and Occupancy Standards ----- \$-----

BUILDING INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$ 6,300
240 Supplies and Materials ----- \$ 400
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Building Inspection ----- \$ 6,700

BOILER INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Boiler Inspection ----- \$-----

ELEVATOR INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Elevator Inspection ----- \$-----

Trans-
action
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of ----- \$-----

Grand Total GENERAL FUND Appropriation ----- \$-----

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$ 89,000
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Street Paving	-----	\$ 89,000

STREET REPAIRING (Sub-Program Code: 61)

210 Personal Services	-----	\$ 44,130
240 Supplies and Materials	-----	\$ 33,600
250 Capital Outlay	-----	\$ 8,000
Other	-----	\$-----
Total For Street Repairing	-----	\$ 85,730

STREET CLEANING (Sub-Program Code: 61)

210 Personal Services	-----	\$ 11,000
240 Supplies and Materials	-----	\$ 1,000
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Street Cleaning	-----	\$ 12,000

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Snow and Ice Removal	-----	\$-----

TRAFFIC LIGHTS (Sub-Program Code: 61)

210 Personal Services	-----	\$ 1,400
240 Supplies and Materials	-----	\$ 3,750
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$ 5,150

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----

(Sub-Program Code: 61)

Total For Street Construction, Maintenance and Repair Fund ----- \$ 191,880

(Program Code: 60)

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$ 2,600

240 Supplies and Materials ----- \$ 3,400

250 Capital Outlay ----- \$10,000

Other ----- \$-----

Total For Street Paving ----- \$ 16,000

STREET REPAIRING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Repairing ----- \$-----

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----

(Sub-Program Code: 61)

Total For State Highway Improvement Fund ----- \$ 16,000

(Program Code: 60)

Trans-
action
Class:

(Dept. or Office)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Electric Power Service Operation ----- \$-----
(Sub-Program Code: 55)

ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
260 Debt Service ----- \$-----
Other ----- \$-----
Total For Administration—Electric Power Service ----- \$-----
(Sub-Program Code: 57)
Total for Electric (Light) (Revenue) Fund ----- \$-----
(Program Code: 50)

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**WATER SYSTEM OPERATIONS (Sub-Program Code: 55)****WATER SUPPLY**

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$135,000
250 Capital Outlay ----- \$500
Other ----- \$-----
Total For Water Supply ----- \$135,500

WATER FILTRATION

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Water Filtration ----- \$-----

WATER PUMPING

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Water Pumping ----- \$-----

Trans-
action
Class:

WATER DISTRIBUTION

210	Personal Services	\$ 12,450
240	Supplies and Materials	\$ 5,000
250	Capital Outlay	\$
	Other	\$
	Total For Water Distribution	\$ 17,450
	Total For Water System Operation	\$ 152,950
	(Sub-Program Code: 55)	

ADMINISTRATION — WATER (Sub-Program Code: 57)

210	Personal Services	\$ 7,000
240	Supplies and Materials	\$ 1,500
250	Capital Outlay	\$
260	Debt Service	\$
	Other	\$
	Total For Administration — Water	\$ 8,500
	(Sub-Program Code: 57)	

LINE EXTENSIONS (Dept. or Office) (Sub-Program Code: 57)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$ 2,300
	Other	\$
	Total For	\$ 2,300
	Total For Administration — Water	\$ 10,800
	Total For Water (Revenue) Fund	\$ 163,750
	(Program Code: 50)	

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210	Personal Services	\$ 12,300
240	Supplies and Materials	\$ 147,750
250	Capital Outlay	\$
	Other	\$
	Total For Sewage Disposal	\$ 160,050

SEWER MAINTENANCE (Sub-Program Code: 55)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Sewer Maintenance	\$

Trans-
action
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$ 25,000
 Other ----- \$-----
 Total For Sewer Construction ----- \$ 25,000
 Total For Sewage ----- \$ 185,050
 (Sub-Program Code: 55)

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 260 Debt Service ----- \$-----
 Other ----- \$-----
 Total For Administration — Sewage ----- \$-----
 (Sub-Program Code: 57)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 (Sub-Program Code: ---)

Total For Sewer (Revenue) Fund ----- \$ 185,050
 (Program Code: 50)

Sec. 15. That there be appropriated from the ----- FUND

----- (PROGRAM CODE)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 (Sub-Program Code: ---)

Trans-
action
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services ----- \$-----
Other ----- \$-----
Total For Fireman's Relief and Pension Fund ----- \$-----
(Program Code: 10)

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services ----- \$-----
Other ----- \$ 14,640
Total For Policeman's Relief and Pension Fund ----- \$ 14,640
(Program Code: 10)

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
Other ----- \$-----
Total For Sanitary Police Pension Fund ----- \$-----
(Program Code: 20)

Sec. 21. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----
Other ----- \$-----
Total For ----- FUND ----- \$-----

Sec. 22. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----
Other ----- \$-----
Total For ----- FUND ----- \$-----

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services ----- \$-----
260 Payment of Principal ----- \$-----
260 Payment of Interest ----- \$-----
Other ----- \$-----
Total For General Bond Retirement Fund ----- \$-----

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal ----- \$ 17,051
260 Payment of Interest ----- \$ 4,866.10
Total For Special Assessment Bond Retirement Fund ----- \$ 21,917.10

RECAPITULATION OF APPROPRIATIONS AND FUNDS GENERAL

Mayor	\$ 15,300
Auditor/Director of Finance	\$ 9,300
Treasurer	\$ -
Solicitor/Law Director	\$ 1,400
Civil Service Commission	\$ 700
Elections	\$ 2,000
Council	\$ 1,200
Clerk of Council	\$ 440
Municipal Court	\$ 900
Clerk of Municipal Court	\$ -
Police Department—Law Enforcement	\$ 291,100
Police Department—Traffic Safety	\$ -
Fire Department	\$ 212,000
City Hall Legal Advertising	\$ 2,000
City Hall Miscellaneous costs	\$ 76,000
City Hall City Hall	\$ 15,900
Outpatient Services	\$ -
Control and Prevention of Disease	\$ -
Air Pollution Control	\$ -
Water Pollution Control	\$ -
Food and Drug Inspection	\$ -
Public Health Administration	\$ 17,550
Corrective Institutions	\$ -
Support of Prisoners in Foreign Institutions	\$ -
Transportation Prisoners	\$ -
Job Retraining and Manpower Development	\$ -
Vocational Education and Training	\$ -
Employment Services	\$ -
Assistance to Needy	\$ -
Social Services Administration	\$ -
Parks and Playgrounds	\$ 82,900
Recreation Programs	\$ 55,100
Cultural Facilities and Activities	\$ -
Leisure-Time Activities Administration	\$ -
Land-Use Planning	\$ 157,800
Planning Commission	\$ -
Zoning Board	\$ -
Building and Occupancy Standards	\$ -
Building Inspection	\$ 6,700
Boiler Inspection	\$ -
Elevator Inspection	\$ -
Electrical Inspection	\$ -
Industrial/Economic Development	\$ -
Weight and Measures Inspection	\$ -
Sewage Disposal	\$ -
Sewer Construction	\$ -
Sewer Maintenance	\$ -
Solid Waste Collection	\$ -
Solid Waste Disposal	\$ -
Community Environment—Administration	\$ -
Street Paving	\$ -
Street Repairing	\$ 15,000
Street Cleaning	\$ -
Snow and Ice Removal	\$ -
Opening, Grading, Widening, Curbing Streets	\$ -
Street Lighting	\$ -
On-Street Parking	\$ -
Off-Street Parking	\$ -
Airport Operation and Maintenance	\$ -
Docks and Wharves	\$ -
Rivers and Harbors	\$ -
Municipal Transit System	\$ -
Transportation—Administration	\$ -
Contingencies	\$ -
Total General Fund	\$ 970,090

STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

Street Paving	-----	\$ 89,000
Street Repairing	-----	\$ 85,730
Street Cleaning	-----	\$ 12,000
Snow and Ice Removal	-----	\$ -
Traffic Lights	-----	\$ 5,150
Total Street Construction, Maintenance & Repair Fund	-----	\$ 191,880

STATE HIGHWAY IMPROVEMENT FUND

Street Paving	-----	\$ 10,000
Street Repairing	-----	\$ 6,000
	-----	\$ -
Total State Highway Improvement Fund	-----	\$ 16,000

CEMETERY FUND

Operation and Maintenance	-----	\$ -
	-----	\$ -
	-----	\$ -
Total Cemetery Fund	-----	\$ -

HOSPITAL FUND

Operation and Maintenance	-----	\$ -
	-----	\$ -
	-----	\$ -
Total Hospital Fund	-----	\$ -

FUND

	-----	\$ -
	-----	\$ -
	-----	\$ -
Total Fund	-----	\$ -

FUND

	-----	\$ -
	-----	\$ -
	-----	\$ -
Total Fund	-----	\$ -

FUND

	-----	\$ -
	-----	\$ -
	-----	\$ -
Total Fund	-----	\$ -

FUND

		\$
		\$
		\$
Total	Fund	\$

ELECTRIC (LIGHT) (REVENUE) FUND

Manufacture		\$
Distribution		\$
Administration		\$
		\$
		\$
Total Electric (Light) (Revenue) Fund		\$

WATER (REVENUE) FUND

Supply		\$ 135,500
Filtration		\$
xxxxxxx Extensions		\$ 2,300
Pumping		\$
Distribution		\$ 17,450
Administration		\$ 8,500
Total Water (Revenue) Fund		\$ 163,750

SEWER (REVENUE) FUND

Disposal		\$ 160,050
Maintenance		\$
Construction		\$ 25,000
Administration		\$
		\$
Total Sewer (Revenue) Fund		\$ 185,050

FUND

		\$
		\$
		\$
		\$
Total For	FUND	\$

FUND

		\$
		\$
		\$
		\$
Total For	FUND	\$

FUND

----- \$-----
----- \$-----

Total For ----- FUND ----- \$-----

FIREMAN'S RELIEF AND PENSION FUND

Total Fireman's Relief and Pension Fund ----- \$-----

POLICEMAN'S RELIEF AND PENSION FUND

Total Policeman's Relief and Pension Fund ----- \$ 14,640

SANITARY POLICE PENSION FUND

Total Sanitary Police Pension Fund ----- \$-----

FUND

Total ----- Fund ----- \$-----

FUND

Total ----- Fund ----- \$-----

GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund ----- \$-----

SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund ----- \$ 21,917.10

FUND

Total ----- Fund ----- \$-----

FUND

Total ----- Fund ----- \$-----

GRAND TOTAL APPROPRIATIONS ----- \$1,563,327.10

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This resolution shall take effect at the earliest period allowed by law.

Passed January 26, 1971

Attest:

Clerk

President of Council

Approved by

Approved by

Finance Committee

RESOLUTION

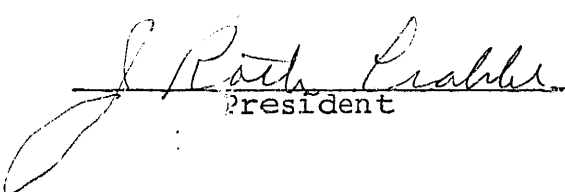
Bexley, Ohio

January 12, 1971

WHEREAS, the City of Bexley is privileged to welcome as official residents of the Governor's Mansion, the Honorable John J. Gilligan, Governor of Ohio, and the members of his family, Now, Therefore,

BE IT RESOLVED that the City Council on behalf of the residents of the City of Bexley, extends to Honorable John J. Gilligan and to the members of his family a most cordial welcome to this City and conveys to each of them best wishes for a happy and rewarding period as honored neighbors.


Clerk


President