ORDINANCE NO. 7-39

By Mr. Stackhouse

By

ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE to make appropriation for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31st, 1939.

Section.1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31st, 1939, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

1 A COUNCIL		
1 A 1 Members	$ 700.00	
1 A 3 Furniture and Fixtures	100.00	
1 A 5 Incidentals	100.00	
Total for Council		900.00
1 B CLERK OF COUNCIL		
1 B 3 Furniture and Fixtures	400.00	
1 B 5 Incidentals	100.00	
1 B 6 Serving Notices (not paid by Spl. Assmt)	100.00	
Total for Clerk of Council		600.00
1 C MAYOR		
1 C 1 Mayor	3,000.00	
1 C 2 Clerk Hire	725.00	
1 C 3 Furniture and Fixtures	200.00	
1 C 4 Stationery	100.00	
1 C5 Incidentals	200.00	
Total for Mayor		4,225.00
1 D AUDITOR		
1 D 1 Auditor	1,800.00	
1 D 2 Clerk Hire	725.00	
1 D 3 Furniture and Fixtures	500.00	
1 D 4 Stationery	200.00	
1 D 5 Incidentals	800.00	
Total for Auditor		4,025.00

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1 F SOLICITOR

1 F 1 Solicitor	1,800.00	
1 F 2 Clerk Hire	120.00	
1 F 5 Incidentals	50.00	
1 F 7 Special Counsel	300.00	
Total for Solicitor		2,270.00

1 I LEGAL ADVERTISING

1 I 6 Legal Advertising	200.00	
1 I 7 General Ordinances and Resolutions	100.00	
1 I 8 Annual Report	200.00	
1 I 9 Spl. Assessment Ord. and Res.	100.00	
Total for Legal Advertising		600.00

JUDICIAL

1 N Jury and Witness Fees

1 N 1 In Mayor's Courts	200.00	

1 P Court Costs Paid by City

1 P 1 Court Costs	300.00	
Total for Judicial Purposes		500.00

1 Y Civil Service Commission

1 Y 4 Stationery	100.00	
1 Y 5 Incidentals	100.00	
1 Y 6 Legal Advertising	50.00	
Total for Civil Service Comm.		250.00

1 Z MISCELLANEOUS

Purchase of Notes for Alley Improvement	46,500.00	
Public Employes Retirement System	1,200.00	
Unemployment Compensation	500.00	
1 Z 1 Printing Bonds	200.00	
1 Z 2 Recording Deeds	50.00	
1 Z 4 Insurance on Autos-Trucks-Equipment	600.00	
1 Z 5 Gasoline	2,400.00	
1 Z 6 Maintenance of Gas Pump & Equipment	150.00	
Total for Miscellaneous Purposes		51,600.00

Section 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for to

be expended in accordance with the provision of Sec. 5625-32 G. C., the sum of Reserve for Sinking Fund Deficit $50,000.00-Contingent $10,000.00 $60,000.00

Section 4. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of $72,200.00. (If revenues from sources other than taxes are to be deposited in the Safety, Health, Service, etc, Funds, as heretofore, an Ordinance to this effect must be passed by Council. Sec. 5625-11 G. C.) And that there be appropriated from said SAFETY FUND THE following:

2 C POLICE DEPARTMENT

2 C 1 Regular Police	20,700.00	
2 C 3 Furniture and Fixtures	300.00	
2 C 4 Stationery	400.00	
2 C 5 Incidentals	300.00	
2 C 6 Special Police	400.00	
2 C 8 Maintenance Police Equipment & Radios	2,200.00	
2 C 10 Sustenance of Prisoners	200.00	
2 C 21 Equipment & New Cruisers	2,000.00	
Total for Police Department		26,500.00

2 D FIRE DEPARTMENT

2 D 1 Contract City of Cols, Ohio	16,250.00	
2 D 5 Incidentals	150.00	
2 D 8 Maintenance Fire Equipment	500.00	
2 D 10 Cisterns and Plugs	500.00	
2 D 21 Equipment	25,000.00	
Total for Fire Department		42,400.00

2 F BUILDING INSPECTION

2 F 1 Supt. of Bldgs.	1,800.00	
2 F 4 Stationery	200.00	
2 F 5 Incidentals	300.00	
Total for Building Inspection		2,300.00

2 L OUTDOOR RELIEF

2 L 1 Direct Relief	400.00	
2 L 5 Hospital & Medical Services	300.00	
2 L 6 Transportation & Burials	300.00	
Total for Outdoor Relief		1,000.00

Section 5. That there be transferred from the GENERAL FUND to the HEALTH FUND the sum of $2,750.00 and that there be appropriated from said Health Fund the following:

3 A GENERAL ADMINISTRATION

3 A 1 Health Officer	600.00	
3 A 4 Stationery	25.00	
3 A 5 Incidentals	10.00	
3 A 8 Legal Advertising	15.00	
Total for General Administration (Health Fund)		650.00

3 B SANITARY

3 B 7 Sanitary Police Mosquito	200.00	
3 B 8 Inspector	150.00	
3 B 9 Incidentals-Rat Extermination	550.00	
Total for Sanitary		900.00

3 C QUARANTINE

3 C 6 Medical Services	25.00	
3 C 8 Medical Supplies	25.00	
3 C 9 Food Supplies	150.00	
Total for Quarantine		200.00

PUBLIC HEALTH NURSE

3 F 1 Public Health Nurse	750.00	
3 F 7 Incidentals & Supplies	250.00	
Total for Public Health Nurse		1,000.00

Section 6. That there be transferred from the GENERAL FUND to the SERVICE FUND the sum of $203,186.44 and that there be appropriated from said SERVICE FUND the following:

4 H ENGINEERING

4 H 1 Engineer	2,000.00	
4 H 5 Incidentals	100.00	
Total for Engineering		2,100.00

4 J STREET PAVING

4 J 6 Francis Avenue	625.96	
4 J 7 Fair Ave. Remington to Gould	57.24	
4 J 8 Brentwood Rd. Remington to Gould	1,558.51	
4 J 9 Merkle Road	2,544.73	
Total for Street Paving		4,786.44

4 K STREET REPAIRING		
4 K 1 Supervision	2,700.00	
4 K 6 Employes Labor	10,000.00	
4 K 7 Material	32,000.00	
4 K 8 Repairs by Contracts	1,000.00	
4 K 9 Equipment, tools etc.	13,000.00	
4 K 10 Crosswalks & Intersections	500.00	
4 K 11 Miscellaneous	300.00	
4 K 21 Street Signs & Maintenance	1,000.00	
4 K 22 Houses & Garages Numbering	600.00	
Total for Street Repairing		62,100.00
4 L SIDEWALKS		
4 L 1 Laying Sidewalks	600.00	
Total for Sidewalks		600.00
REFUSE COLLECTION		
4 M 6 Employes Labor	5,500.00	
4 M 7 Equipment and Supplies & Maintenance	1,000.00	
4 M 21 Equipment	8,300.00	
Total for Refuse Collection		14,800.00
4 O STREET LIGHTING		
4 O 8 Contracts	10,000.00	
4 O 9 Supplies & Maintenance	3,000.00	
Total for Street Lighting		13,000.00
4 P GARBAGE		
4 P 6 Removal-Employes	5,800.00	
4 P 7 Removal-Equipment & Supplies	1,500.00	
4 P 21 Garbage Removal & Disposal Equip.	5,000.00	
Total for Garbage		12,300.00
4 Q SEWERS, DRAINS ETC.		
4 Q 6 Employes Labor	800.00	
4 Q 7 Materials, Tools, etc.	500.00	
4 Q 8 Sewage Disposal Contract City of Cols	11,500.00	
4 Q 22 Sewer Construction	4,000.00	
Total for Sewers, Drains, etc.		16,800.00

4 Y PUBLIC BUILDINGS AND LANDS

4 Y 6 Employes Labor	100.00	
4 Y 7 Fuel and Light	400.00	
4 Y 8 Repairs & Insurance	700.00	
4 Y 10 Incidentals	500.00	
4 Y 20 Lands and Buildings	75,000.00	
Total for Public Bldgs. and Lands		76,700.00

Section 8. That there be appropriated from the WATER WORKS FUND:

6 A OFFICE

6 A 1 Superintendent of Water	2,400.00	
6 A 3 Furniture and Fixtures	100.00	
6 A 4 Stationery	200.00	
6 A 5 Incidentals	100.00	
6 A 6 Asst. Superintendent of Water	1,800.00	
Total for Office		4,600.00

6 B SUPPLY

6 B 1 Contract City of Columbus, Ohio	34,000.00	
Total for Supply		34,000.00

6 F DISTRIBUTION

6 F 5 Unemployment Insurance	300.00	
6 F 1 Maintenance Employees Labor	900.00	
6 F 2 Other Expenses Auto & Maintenance & Incidentals	1,000.00	
6 F 3 Materials & Supplies	500.00	
Total for Distribution		2,700.00

MISCELLANEOUS PURPOSES

6 K 1 Refunds, Water-Rent & Deposits on Str. R Repair	100.00	
6 M 1 Sinking Fund	5,653.34	
6 H 22 Pipe Extension	2,500.00	
6 J 23 Meters (New)	1,700.00	
Water Line in Livingston Ave.	5,450.00	
Total for Miscellaneous Purposes		15,403.34

Section 13. That there be appropriated from the STREET MAINTENANCE AND REPAIR FUND (Motor Vehicle Licenses):

11 A STREET MAINTENANCE AND REPAIR FUND (Motor Vehicle Licenses)

11 A 6 Employes	11,000.00

11 A 7 Materials	5,000.00
11 A 9 Tools, Implements, etc.	1,000.00
11 A 11 Miscellaneous	1,000.00
11 A 21 Equipment	6,000.00
Total Street Maint & Repr. (MVL)	24,000.00

Section 14. That there be appropriated from the GASOLINE TAX STREET REPAIR FUND:

12 A GASOLINE TAX STREET REPAIR FUND

12 A 6 Employes	10,000.00
12 A 7 Materials	7,000.00
12 A 9 Tools, Implements, etc.	400.00
12 A 10 Crosswalks	300.00
12 A 11 Miscellaneous	500.00
12 A 13 Street Cleaning-Supplies and Materials	200.00
12 A 20 Marking Streets-Labor & Materials	500.00
12 A 15 Traffic Lights-Maintenance	1,200.00
12 A 16 Traffic Lights-Outlay	1,800.00
12 A 17 Traffic Signs & Maintenance	500.00
12 A 21 Equipment Trucks and Autos Maintenance	2,000.00
Dale and Astor Ave. Curb & Gutters	300.00
Total Gasoline Tax Street Repair Fund	24,700.00

Section 15. That there be transferred from the GENERAL FUND to the PARK FUND the sum of $7,850.00 and that there be appropriated from said Park Fund the following:

15 A GENERAL ADMINISTRATION

15 A 1 Superintendents	1,950.00	
Total General Administration		1,950.00

Extraordinary Purposes

15 A 5 Incidentals	300.00	
15 A 6 Pay Roll Laborers	1,000.00	
15 A 2 Shrubbery, Trees, Seed & Fertilizer	1,200.00	
15 A 3 Cutting Weeds-Labor & Materials	900.00	
12 A 20 Trees	500.00	
15 A 21 Equipment	2,000.00	
Total for Public Parks		5,900.00

Sec. 20. That there be appropriated from the GENERAL SINKING FUND:

20 A GENERAL SINKING FUND

20 A 2 Redemption of Bonds	24,000.00	
20 A 5 Interest on Certificates or Notes	8,000.00	
20 A 6 Incidental Expenses	100.00	
Total General Sinking Fund		32,100.00

21 A GENERAL BOND RETIREMENT FUND

Sec. 21. That there be appropriated from the Genl Bond Retirement Fund:

21 A 2 Redemption of Bonds	15,130.00	
21 A 4 Interest on Bonds	3,500.00	
Total General Bond Retirement Fund		18,630.00

23 A SPECIAL ASSESSMENT BOND RETIREMENT FUND

23 A 1 Redemption of Bonds	40,000.00	
23 A 2 Redemption of Notes	3,900.00	
23 A 3 Interest on Bonds	6,500.00	
23 A 4 Interest on Notes	125.00	
Total Special Assessment Bond Retirement Fund		50,525.00

RECAPITULATION OF APPROPRIATIONS AND FUNDS

1 GENERAL

Council	900.00	
Clerk of Council	600.00	
Mayor	4,225.00	
Auditor	4,025.00	
Solicitor	2,270.00	
Legal Advertising	600.00	
Municipal Court	500.00	
Civil Service Commission	250.00	
Miscellaneous	51,600.00	
For Contingencies	60,000.00	
Total General Fund		$124,970.00

2 SAFETY FUND

Police Department	26,500.00	
Fire Department	42,400.00	
Building Inspection	2,300.00	
Outdoor Relief	1,000.00	
Total Safety Fund		72,200.00

3 HEALTH FUND

General Administration	650.00	
Sanitary	900.00	
Quarantine	200.00	
Public Health Nurse	1,000.00	
Total Health Fund		2,750.00

4 SERVICE FUND

Engineering	2,100.00	
Street Paving	4,786.44	
Street Repairing	62,100.00	
Sidewalks	600.00	
Refuse Collection	14,800.00	
Street Lighting	13,000.00	
Garbage	12,300.00	
Sewers, Drains, etc.	16,800.00	
Public Buildings and Lands	76.700.00	
Total Service Fund		203,186.44

6 WATER WORKS FUND

Office	4,600.00	
Supply	34,000.00	
Distribution	2,700.00	
Extensions-Miscellaneous Purposes	15,403.34	
Total Water Works Fund		56,703.34

11 STREET MAINTENANCE & REPR. FUND (MVL)

Total Street Maintenance and Repair Fund (Motor Vehicle Licenses)		24,000.00
Total Gasoline Tax Street Repair Fund		24,700.00

Park Fund

General Administration		1,950.00	
Extensions-Extraordinary Purposes		5,900.00	
Total Park Fund			7,850.00

20 GENERAL SINKING FUND

Total General Sinking Fund	32,100.00

21 GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund	18,630.00

23 SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund	50,525.00
GRAND TOTAL APPROPRIATIONS	617,814.78

Section 26. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for purposes other than those covered by the other specific appropriations herein made.

Section 27. This ordinance shall take effect at the earliest period allowed by law.

Passed January 10, 1939.

F. H. Bonnet
F. H. Bonnet
President of Council

Attest S. W. Roderick
S. W. Roderick
Clerk

Approved by H. H. Schneider
Mayor

Approved by

Edwin L. Stackhouse

J. C. Harlor

Samuel Betz

Finance Committee

I, S. W. Roderick, Auditor of the City of Bexley, State of Ohio, do hereby certify that there is no newspaper published in the said municipality and that publication of the foregoing ordinance was duly made by posting true copies thereof at five of the most public places in said corporation as determined by the Council as follows: Main Street and Parkview Avenue, Main Street and College Avenue, Main Street and Drexel Avenue, Broad Street and Drexel Avenue and Parkview Avenue and Clifton Avenue each for a period of fifteen days commencing on the 11th day of January, 1939.

S. W. Roderick
S. W. Roderick
Auditor of the City of Bexley