

**Annual Sewer Lining Projects**

|                    | Section              | Size               | Length (ft) | Unit Cost | Manholes | Unit Cost | Total Cost | 2021<br>(Completed) | 2022      | 2023      | 2024      | 2025      | 2026 | 2027 |
|--------------------|----------------------|--------------------|-------------|-----------|----------|-----------|------------|---------------------|-----------|-----------|-----------|-----------|------|------|
| <b>Storm Sewer</b> |                      |                    |             |           |          |           |            |                     |           |           |           |           |      |      |
| N. Parkview Ave    | Clifton to Boston    | 12"                | 1650        | 65        | 4        | 2500      | \$117,250  | \$143,045           |           |           |           |           |      |      |
| Caroline Ave       | Parkview to Columbia | 30"                | 440         | 100       | 2        | 2500      | \$49,000   | \$59,780            |           |           |           |           |      |      |
| Northview Dr       | Maryland to Ruhl     | 15"                | 500         | 75        | 2        | 2500      | \$42,500   |                     | \$51,850  |           |           |           |      |      |
| Pleasant Ridge Ave | Francis to Mound     | 12"                | 2230        | 65        | 10       | 2500      | \$169,950  |                     | \$207,339 |           |           |           |      |      |
| College Ave        | Livingston to Mound  | 12", 15", 18", 21" | 3260        | 110       | 10       | 2000      | \$378,600  |                     |           | \$461,892 |           |           |      |      |
| Dawson             | Broad to Powell      | 48"                | 1050        | 340       | 5        | 3000      | \$372,000  |                     |           |           | \$453,840 |           |      |      |
| Dawson/Seneca Park | Powell to Cassady    | 48"                | 1020        | 300       | 2        | 3000      | \$312,000  |                     |           |           |           | \$380,640 |      |      |

**Sanitary Sewer**

|                            |                           |     |      |     |   |      |           |          |          |  |  |  |           |          |
|----------------------------|---------------------------|-----|------|-----|---|------|-----------|----------|----------|--|--|--|-----------|----------|
| Caroline Ave               | Parkview to Columbia      | 8"  | 415  | 50  | 3 | 3000 | \$29,750  |          | \$36,295 |  |  |  |           |          |
| Delmar-Caroline Alley      |                           | 8"  | 485  | 50  | 2 | 3000 | \$30,250  | \$36,905 |          |  |  |  |           |          |
| Northview Dr               | N. of Maryland (see map)  | 8"  | 200  | 50  | 2 | 3000 | \$16,000  |          | \$19,520 |  |  |  |           |          |
| N. Drexel Ave              | N. of Maryland (see map)  | 8"  | 200  | 50  | 2 | 3000 | \$16,000  |          |          |  |  |  | \$19,520  |          |
| N. Cassady Ave             | Broad to Alley            | 8"  | 250  | 50  | 2 | 3000 | \$18,500  |          |          |  |  |  | \$22,570  |          |
| E. Broad St                | Dawson to Cassady         | 8"  | 450  | 50  | 3 | 3000 | \$31,500  |          |          |  |  |  | \$38,430  |          |
| Bexford Pl                 | Dawson to Cassady         | 8"  | 600  | 50  | 1 | 3000 | \$33,000  |          |          |  |  |  | \$40,260  |          |
| S. Cassady/ Ardmore Alley  | N. of Powell              | 8"  | 400  | 50  | 2 | 3000 | \$26,000  |          |          |  |  |  | \$31,720  |          |
| Dawson Ave                 | Broad to Seneca Pk        | 18" | 1450 | 100 | 5 | 3000 | \$160,000 |          |          |  |  |  | \$195,200 |          |
| Seneca Pk                  | Dawson to Cassady         | 18" | 620  | 100 | 2 | 3000 | \$68,000  |          |          |  |  |  | \$82,960  |          |
| Dawson Ave                 | N. of Dale                | 8"  | 200  | 50  | 2 | 3000 | \$16,000  |          |          |  |  |  |           | \$19,520 |
| S. Cassady Ave             | Main to Fair (2 Sections) | 8"  | 800  | 50  | 4 | 3000 | \$52,000  |          |          |  |  |  |           | \$63,440 |
| S. Cassady Ave             | N. of Fair (1 Section)    | 18" | 200  | 100 | 2 | 3000 | \$26,000  |          |          |  |  |  |           | \$31,720 |
| Euclaire/ Cassingham Alley | Near Mound (see map)      | 8"  | 400  | 50  | 2 | 3000 | \$26,000  |          |          |  |  |  |           | \$31,720 |
| Mound St                   | College to Pleasant Ridge | 8"  | 915  | 50  | 2 | 3000 | \$51,750  |          |          |  |  |  |           | \$63,135 |

|                |  |  |  |  |  |  |  |           |           |           |           |           |           |           |
|----------------|--|--|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Totals By Year |  |  |  |  |  |  |  | \$239,730 | \$315,004 | \$461,892 | \$453,840 | \$380,640 | \$430,660 | \$209,535 |
|----------------|--|--|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|

**OPWC Projects**

|             | Section       | Size              | Length (ft)        | Unit Cost | Manholes | Unit Cost | Total Cost | 2021        | 2022      | 2023      | 2024 | 2025 | 2026 | 2027 |
|-------------|---------------|-------------------|--------------------|-----------|----------|-----------|------------|-------------|-----------|-----------|------|------|------|------|
|             |               |                   |                    |           |          |           |            | (Completed) |           |           |      |      |      |      |
| Storm Sewer |               |                   |                    |           |          |           |            |             |           |           |      |      |      |      |
|             | S. Drexel Ave | Bryden to Powell  | 12", 15" & 18"     | 4000      | 70       | 5         | 2500       | \$292,500   | \$356,850 |           |      |      |      |      |
|             | Chelsea Area  | Various           | 12", 15", 24", 36" | 1100      | 200      | 6         | 2500       | \$235,000   | \$286,700 |           |      |      |      |      |
|             | Stanbery Ave  | Broad to Maryland | 36"                | 2550      | 200      | 8         | 2500       | \$530,000   |           | \$646,600 |      |      |      |      |
|             |               |                   |                    |           |          |           |            |             |           |           |      |      |      |      |

**Sanitary Sewer**

|                        |                        |                |      |     |    |      |           |           |           |           |  |  |  |  |
|------------------------|------------------------|----------------|------|-----|----|------|-----------|-----------|-----------|-----------|--|--|--|--|
| Astor Ave              | Montrose/Rem Alley to  |                |      |     |    |      |           |           |           |           |  |  |  |  |
|                        | Vernon/Roos Alley      | 8"             | 670  | 50  | 3  | 3000 | \$42,500  | \$51,850  |           |           |  |  |  |  |
| S. Drexel Ave          | Main to Broad          | 8"             | 5000 | 45  | 12 | 3000 | \$261,000 | \$318,420 |           |           |  |  |  |  |
| Stanbery Ave           | Broad to Maryland      | 15"            | 2550 | 75  | 8  | 3000 | \$215,250 |           |           | \$262,605 |  |  |  |  |
| Chelsea-Grandon Alley  | Livingston to Astor    | 8"             | 2150 | 50  | 4  | 3000 | \$119,500 |           | \$145,790 |           |  |  |  |  |
| Chelsea-Livngstn Alley | Roosevelt to Grandon   | 10"            | 320  | 60  | 2  | 3000 | \$25,200  |           | \$30,744  |           |  |  |  |  |
| Chelsea-Livngstn Alley | Gould Alley to Grandon | Upsize 10"-15" | 400  | 300 | 2  | 3000 | \$126,000 |           |           | \$153,720 |  |  |  |  |
| S Remington            |                        |                |      |     |    |      |           |           |           |           |  |  |  |  |
| N Columbia             |                        |                |      |     |    |      |           |           |           |           |  |  |  |  |

**Other Projects (Bexley Sewer Dept. Prioritized)**

|             | Section        | Size              | Length (ft) | Unit Cost | Manholes | Unit Cost | Total Cost | 2021        | 2022 | 2023 | 2024 | 2025 | 2026 | 2027-29 |
|-------------|----------------|-------------------|-------------|-----------|----------|-----------|------------|-------------|------|------|------|------|------|---------|
|             |                |                   |             |           |          |           |            | (Completed) |      |      |      |      |      |         |
| Storm Sewer |                |                   |             |           |          |           |            |             |      |      |      |      |      |         |
|             | Cassady Avenue | Seneca Pk to Fair | 54"         | 1150      | 375      | 8         | 3000       | \$455,250   |      |      |      |      |      | 555,405 |
|             | Cassady Avenue | Fair to Bryden    | 54"         | 1200      | 375      | 8         | 3000       | \$474,000   |      |      |      |      |      | 578,280 |
|             | Cassady Avenue | Bryden to Main    | 60"         | 775       | 400      | 3         | 3000       | \$319,000   |      |      |      |      |      | 389,180 |

**Sanitary Sewer**

|                       |                       |    |      |    |    |      |           |           |          |  |  |  |  |  |
|-----------------------|-----------------------|----|------|----|----|------|-----------|-----------|----------|--|--|--|--|--|
| Sessions Village Area | Various               | 8" | 3800 | 55 | 22 | 3000 | \$275,000 | \$275,000 |          |  |  |  |  |  |
| Bex Park/ Brntwd Esmt | Cassady to Cassingham | 8" | 1200 | 55 | 2  | 3000 | \$72,000  | \$72,000  |          |  |  |  |  |  |
| Caroline Ave          | Northview to Cassady  | 8" | 475  | 50 | 3  | 3000 | \$32,750  |           | \$39,955 |  |  |  |  |  |
|                       |                       |    |      |    |    |      |           |           |          |  |  |  |  |  |

Totals by year- All projects

\$1,313,850    \$818,193    \$1,524,817    \$453,840    \$380,640    \$430,660    \$1,732,400

Above total prices include 10% Contingency and 12% Engineering &amp; Inspection